ATTACHMENT II

SPECIAL SERVICES FEES-RELATED AMENDMENTS TO CHAPTER 34 OF THE SAN ANTONIO CITY CODE

Section 34-1.06. Cost of Service Reviews of Miscellaneous and Special Services Fees. All SAWS miscellaneous and Special Services fees authorized in Chapter 34 that are not rates as set forth in Articles II, III, VIII, and IX shall be subject to a comprehensive cost of service review every three years. Each cost of service review shall be evaluated by the Supervisor of Public Utilities and the review's recommendations on fee amounts must be approved by ordinance by the City Council in order for the fees to be adjusted. The first required comprehensive cost of service review shall be conducted on all such fees prior to any proposed updates for 2021.

Section 34-2.01. Definitions.

Base use amount for general and wholesale water service customers. For general class water customers the base is defined as 100% of the average monthly water consumption less ten (10) percent with such amount being calculated by adding the monthly consumption, deducting less irrigation use either calculated or metered, for the previous calendar year, and dividing the sum by twelve (12), and deducting ten (10) percent from the total. For a new general class water customer who does not have a record of prior-year consumption history in order to establish a base use, a default base amount shall be assigned using the average monthly consumption for the prior calendar year for the average apartment, general or industrial account (as applicable) having the same meter size and sub-classification as the customer. A table of average monthly consumptions by general class sub-classification and meter size shall be updated annually by SAWS with actual prior calendar year consumption history information to serve as the source of default base amount assignments. For wholesale water service customers the base is defined as 100% of average monthly water consumption for the previous calendar year or as agreed to by the wholesale customer and approved by the SAWS Board of Trustees.

Section 34-3.01. Deposits.

An advance deposit of an amount reasonably adequate to secure payment of the customer's final bill shall be required of all new customers. For a new residential water/wastewater account, the amount of the deposit shall be seventy-two dollars ($72.00) sixty-seven dollars ($67.00). For a new residential water/wastewater customer who qualifies for participation in the SAWS affordability program, the amount of the deposit shall be fifty-five dollars ($55.00) sixty-seven dollars ($67.00). For a new residential wastewater-only account, the amount of the deposit shall be thirty-six dollars ($36.00) forty-four dollars ($44.00). For a new residential wastewater-only account for a customer who qualifies for participation in the SAWS affordability program the amount of the deposit shall be eighteen dollars ($18.00) twenty-two dollars ($22.00). Such amounts for other types of accounts shall be determined in accordance with system Resolution No. 93-107, and as amended which establishes a policy for customer deposits. These deposit amounts are effective for new accounts established on or after January 1, 2018. The deposit amounts shall be adjusted on January 1 of each year thereafter by the percentage of any approved monthly charge change (greater than zero) for the next year in the monthly water and sewer charges for the average SAWS residential customer.
Section 34-3.07. - Encroachment or easement release application processing fee.

A request to allow an encroachment on, over and/or across an existing SAWS easement or to release (in whole or in part) an existing SAWS easement must be submitted to SAWS development engineering services in accordance with procedures and requirements established by SAWS. The non-refundable application processing fee for the encroachment or release request is six hundred twenty-eight dollars ($628.00) seven hundred eighty dollars ($780.00). SAWS may require applicant to verify ownership, and if property owner is a legal entity, documentation will be required demonstrating applicant's authority to make an application on behalf of the entity. If the encroachment is approved by SAWS, an agreement, prepared by SAWS corporate real estate, will be entered into between the property owner and SAWS granting the encroachment. If the easement release request is approved, SAWS corporate real estate will either (i) if SAWS paid consideration for the easement, enter into negotiations for consideration for the full or partial release of the easement, or (ii) if the easement was dedicated to SAWS, prepare the release for SAWS execution. This fee amount is effective January 1, 2018. The fee amount shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fee charged does not exceed the cost of providing the service.

Section 34-5.01. - Routine reinstatement charges. Sewer service-only reinstatement charges.

For SAWS sewer service customers who receive water service from a different utility, the system shall reinstate sewer service terminated for non-payment of charges upon payment by the customer of all outstanding and owing service charges as shown on the bill, plus reimbursement to SAWS of any additional fees as outlined below, paid by SAWS to the serving water utility for the shut-off and turn-on of the customer’s account.

(a) — A turn-on fee of ten dollars ($10.00), when such payment is made between the hours of 7:45 a.m. and 3:45 p.m. on regular working days of the system at any of the system’s customer service locations.

(b) — A turn-on fee of fifteen dollars ($15.00), when such payment is made at any other time.

(c) — In the event a service call is made to terminate service for non-payment of charges the applicable turn-on fee shall be collected whether or not service is actually turned off.

Section 34-5.02. Other reinstatement charges.

Additionally, under certain special conditions or events, the procedures and charges relative to reinstatement of water service are as follows:
(a) If a customer, whose service has been discontinued in accordance with Division 4 is found to have reinstated his water service at the curb stop without approval of the system, the customer’s meter shall be removed to preclude illegal reinstatement of service by the customer, and an additional turn-on fee of ten dollars ($10.00) shall be added to the customer’s account. If the customer is found to have damaged the meter or the associated valve or the associated lock, one or more of the following charges shall be added to the customer’s account depending on the piece of equipment damaged:

- Valve tampering fee: $34.30 $60.00
- Lock tampering fee: $38.30 $45.00
- 5/8” meter tampering fee: $62.30 $73.00
- ¾” meter tampering fee: $67.30 $92.00
- 1” meter tampering fee: $77.30 $119.00

These fee amounts are effective January 1, 2018. The fee amounts shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fees charged do not exceed the cost of providing the services.

(b) In addition to the turn-on fees a charge of twenty-five dollars ($25.00) shall be added to the customer’s account for the removal of each illegal straight connection. In addition, the customer shall be charged the cost of the estimated amount of water used between the time the customer’s service was disconnected for non-payment and the time the customer’s illegal straight connection was discovered. For a residential customer, the charge for the water used will be calculated using the winter average (see Sec. 34-226.1) for all SAWS residential customers. For a general class customer, the charge for water used will be calculated using the appropriate average monthly consumption amount by meter size listed in the table of average monthly consumptions by general class sub-classification and meter size as defined in Sec. 34-2.01.

(c) In addition to the turn-on fees, any meter/lock/valve tampering fees, estimated water usage charge, and straight connection removal fee, depending on the method selected by the system, a charge of seventy-eight dollars ($78.00) (service plug and removal fee) shall be added to the customer’s account for plugging of the service line or a charge of one hundred seventy-five dollars ($175.00) (service-capping fee) shall be added to the customer’s account for the capping of the service line.

(d) In addition to the turn-on fees, any meter/lock/valve tampering fees, estimated water usage charge, straight connection removal fee, service plug and removal fee, and or service-capping fee, a charge of twenty-five dollars ($25.00) shall be added to the customer’s account for the reinstatement of service.

(e) Full payment of all charges incurred including the turn-on-fees, any meter/lock/valve tampering fees, estimated water usage charge, straight connection removal fee, service plug and removal fee or service capping fee, and meter reinstallation fee must be paid prior to the reinstatement of service.
(f) If a customer presents a check or other negotiable instrument in payment of service fees that is not honored by the bank or other financial institution upon which the check or other negotiable instrument is drawn, a service charge of thirty dollars ($30.00) shall be added to the amount due the system by the customer; provided, however, that if the instrument is returned by the financial institution because of error on its part, the service charge will not be added.

(g) In addition to the foregoing there shall be deposited an amount reasonably adequate to secure payment of the customer's final bill. Such amount shall be determined in accordance with System Resolution No. 93-107, and as amended, which establishes a policy for customer deposits.

Section 34-106. Pipeline damage cost recovery fees.

The following fees are established for the purpose of recovering certain costs incurred by SAWS in connection with each instance of damage to a SAWS pipeline from the party which caused the damage:

(a) Dispatch fee for response to damaged mains: forty-eight dollars ($48.00) per instance reported to the SAWS emergency operations center.

(b) Flowable fill and bulk material usage fee: two hundred thirty-six dollars ($236.00) per instance reported to the SAWS emergency operations center.

(c) The amounts for the dispatch fee, and the flowable fill and bulk material usage fee are effective January 1, 2018. The fee amounts shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fees charged do not exceed the cost of providing the services.

(d) Lost water charge: the cost of water lost as a result of each instance of damage to a pipeline shall be recovered through the assessment on the estimated water loss volume of the current highest tier water supply fee rate assessed by SAWS, the current highest tier outside-the-city-limits (OCL) water delivery rate assessed by SAWS, and the current Edwards Aquifer Authority (EAA) permit fee rate.

Section 34-126. Fire flow test fee.

Upon request, a fire flow test will be conducted by personnel of the system to provide flow data in support of any fire protection system located within the board's service area. An advance fee of thirty-four dollars ($34.00) fifty-eight dollars ($58.00) shall be applicable for each fire flow test requested for purposes of obtaining fire flow data for a specific piece of property or building in order for the owner of the property or building to obtain insurance rating or coverage or to assist in the design and construction of an interior fire protection system. This fee amount is effective January 1, 2018. The fee amount shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban
Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fee charged does not exceed the cost of providing the service.

Section 34-131. Fire hydrant water usage regulation, rates, and meter fees.

A customer duly authorized by SAWS to take water from a SAWS fire hydrant shall be assessed the current SAWS general class water outside the city limits (OCL) rate.

(a) General. SAWS may authorize a meter to be connected temporarily to a fire hydrant during construction operations in lieu of installing a temporary service line provided the customer:

1. Executes a contract for fire hydrant meter usage,
2. Pays the customer account deposit and all other applicable rates and fees as established in this section,
3. Assumes responsibility for the safekeeping of the meter, fitting and fire hydrant,
4. Complies with backflow prevention requirements as established in the SAWS Utility Service Regulations.

(b) Fire hydrant meter deposit, and daily availability charge.

1. Prior to obtaining a fire hydrant meter, the customer will be required to pay a fire hydrant meter deposit of $1,637.00.
   a. The customer shall indicate on the fire hydrant meter usage contract the location of usage of the meter by street address or by street name with the nearest cross street, and the estimated duration of meter usage at the designated location.
   b. The customer shall indicate whether the fire hydrant meter will be used for irrigation or non-irrigation purposes for the purpose of being assessed the appropriate water usage rates; a single meter may not be used for both types of usages during a given six-month usage period.

2. The daily availability charge for use of a fire hydrant meter shall be $6.60.

3. The fee amounts for the fire hydrant meter deposit and the daily availability charge are effective January 1, 2018. The fee amounts shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fees charged do not exceed the cost of providing the services.

(c) Requirements for Fire Hydrant Meter Periodic Calibration and Meter Readings. A customer authorized by SAWS to use a fire hydrant meter must meet the following requirements:

1. Return the meter to SAWS for inspection and re-calibration every six (6) months from the original date of the customer's fire hydrant meter contract; if the customer fails to meet this requirement, the customer will:
   a. Forfeit the fire hydrant meter deposit, and
b. Be charged $99.00 per month in addition to all other fees and charges until the meter in question is returned for inspection and re-calibration (this monthly fee will not be prorated if the meter is returned in the middle of a billing period), and
c. Be unable to obtain any additional fire hydrant meters from SAWS until the meter in question is returned for inspection and re-calibration.

(2) Provide meter readings to SAWS on a monthly basis and report the location of the usage by the meter by street address, or by street name with the nearest cross street; if the customer fails to provide a meter reading for a given month on the day designated by SAWS, the customer shall be billed a flat fee equal to the volumetric cost of water usage of 74,810 gallons (100 CCF) for the month.

(3) The additional $99.00 per month fee amount indicated in Sec. 34-131(c)(1), above, is effective on January 1, 2018. The fee shall be adjusted on January 1 of each year thereafter by the percentage of any approved monthly change (greater than zero) for the next year in SAWS domestic water delivery rates.

(d) Fire hydrant water usage rate classes. Two separate classes of fire hydrant water usage rates are established one or the other to be assessed on monthly water consumption measured by the fire hydrant meter based on the type of usage declared by the customer at the time of entering into a contract with SAWS for use of a fire hydrant meter:

(1) Non-irrigation usage. The customer shall be charged using the second tier general class water delivery outside the city limits (OCL) rates currently assessed by SAWS, the second tier general class water supply fee rates currently assessed by SAWS, and the current Edwards Aquifer Authority (EAA) permit fee rate.

(2) Irrigation usage. The customer shall be charged using the highest tier irrigation class OCL rates currently assessed by SAWS, the highest irrigation water supply fee rates currently assessed by SAWS, and the current Edwards Aquifer Authority (EAA) permit fee rate.

(e) Regulations for fire hydrant meter irrigation usage.

(1) Fire hydrant meters may not be used for irrigation if regular metered SAWS irrigation service is available at the desired location of meter usage; if regular SAWS irrigation service becomes available after fire hydrant meter irrigation usage begins, the fire hydrant meter must be returned to SAWS immediately or else the meter is subject to unannounced retrieval by SAWS.

(2) Customers using fire hydrant meters for irrigation purposes are subject to all drought management restrictions contained in Article IV and must not irrigate between 11:00 A.M. and 7:00 P.M.

(3) Fire hydrant meters may only be used for irrigation purposes at one location for six-months at a time; if customer desires to use the meter beyond the six-month period at one location, the customer must apply to the SAWS Director of Conservation for a variance using the procedure defined in Sec. 34-276.

(4) Fire hydrant meter irrigation usage found to be unauthorized by SAWS subjects the meter to unannounced retrieval by SAWS.

(f) Regulations for unauthorized SAWS fire hydrant water usage.

(1) Withdrawal of water directly from a SAWS fire hydrant without the use of a SAWS-issued fire hydrant meter as authorized under the terms of a duly executed fire hydrant meter contract is prohibited.

(2) Should SAWS staff encounter and document an instance of such unauthorized
usage, the person or entity making the withdrawal shall be assessed and billed a
flat fee equal to the volumetric cost of water usage of 74,810 gallons (100 CCF)
plus the equivalent of 30 days of daily availability charges.
(3) The fees and charges listed in Section 34-131(f)(2) above shall be assessed in
addition to any legal enforcement action undertaken by the City of San Antonio
for criminal theft of water.

Section 34-132. Reserved Same-day meter turn-on fee.

A customer requesting that the system initiate or reinstate water service on the same day the
application for service is made shall be assessed a fee of $34.00 for this service. The fee amount
is effective January 1, 2018. The fee amount shall be adjusted on January 1 of each year
thereafter by the percentage difference (greater than zero) between the Consumer Price Index for
All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics
at the end of the month of July prior to the next year and as it was calculated at the end of the
month of July one year earlier. SAWS will periodically perform a cost of service analysis to
ensure that the fee charged does not exceed the cost of providing the services.

Section 34-133. Bench meter test fee.

A customer requesting that the system apply a bench test at the system’s meter shop to the meter
serving the customer’s account shall be assessed one of the following charges only if the system
finds that the meter being tested is accurate:

5/8” bench meter test fee: $72.00 $124.00
3/4” bench meter test fee: $77.00 $143.00
1” bench meter test fee: $87.00 $170.00
1.5” bench meter test fee: $310.00
2” bench meter test fee: $454.00

The fee amounts are effective January 1, 2018. The fee amounts shall be adjusted on January 1
of each year thereafter by the percentage difference (greater than zero) between the Consumer
Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of
Labor Statistics at the end of the month of July prior to the next year and as it was calculated at
the end of the month of July one year earlier. SAWS will periodically perform a cost of service
analysis to ensure that the fees charged do not exceed the cost of providing the services.

Section 34-133-134. Irrigation system inspection compliance fees.

Failure to comply with the annual inspection requirements contained in subsection 34-273(3)
shall result in the assessment of the following additional charges on the account associated with
the irrigation system:

(a) Annual enforcement fee in the amount of one hundred fifty-three dollars
($153.00); this fee shall be assessed on an annual basis until the requirements of
subsection 34-273(3) have been met; and
(b) Additional volumetric rate of $0.0969 $0.1963 per one hundred (100) gallons on all irrigation consumption on a monthly basis; this additional rate shall continue to be assessed until the requirements of subsection 34-273(3) have been met.

(c) The fee amounts are effective January 1, 2018. The fee amounts shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fees charged do not exceed the cost of providing the services.

Section 34-236. Lift station maintenance fee.

A customer-developer wishing to install a lift station as an element of an off-site wastewater collection system to serve a specific area must meet all SAWS regulatory requirements as they relate to lift stations and, in addition, pay to SAWS a one-time lift station maintenance fee of one hundred ninety-eight thousand one hundred fifty-five dollars ($198,155) two-hundred thousand one hundred thirty dollars ($200,130) that will be used to offset annual lift station maintenance expenses over a ten-year period. The fee amount is effective January 1, 2018. The fee amount shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fee charged does not exceed the cost of providing the services.

Section 34-237. Dye testing fee.

A person requesting that the system provide a dye test to confirm the presence of a connection of a property to the system’s sewer system shall be assessed a fee of $54 $57 for the conduct of the test. The fee amount is effective January 1, 2018. The fee amount shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fee charged does not exceed the cost of providing the services.

Section 34-238. Unauthorized sewer connection cap and removal fee.

If a customer who has made an unauthorized connection to the system’s sewer system wishes to establish authorized sewer service from the system after discovery by the system of the unauthorized service connection, the customer shall be assessed one of the following charges that must be paid before authorized sewer service can be established:

4" pipeline unauthorized sewer connection cap and removal fee: $862.00 $870.00
6" pipeline unauthorized sewer connection cap and removal fee: $963.00 $994.00
8" pipeline unauthorized sewer connection cap and removal fee: $1,400.00 $1,117.00

The fee amounts are effective January 1, 2018. The fee amounts shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fees charged do not exceed the cost of providing the services.

Section 34-484. Fees.

It is the purpose of this section to provide for the recovery of costs from users of the control authority wastewater disposal system for the implementation and continued operation of the pretreatment program established herein. All industrial users shall pay the following fees, as appropriate, and in accordance with the current fee schedule, within thirty (30) days of billing:

(a) A permit application fee
(b) A permit fee;
(c) Sampling fee;
(d) Analysis fee;
(e) Environmental assessment;
(f) Other fees as the control authority may deem necessary to carry out the requirements contained herein, such as, but not limited to emergency response fees, special sampling fees, monitoring equipment reset fees, etc. These fees relate solely to the matters covered by this division and are separate from all other fees, fines, and penalties chargeable by the control authority or any other agency.

The special services charges outlined in Schedule E, industrial waste fee schedule, relating to industrial waste permits and services shall be lawful rates charged by the system effective January 1, 2017 2018. The Schedule E charges shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fees charged do not exceed the cost of providing the services.

Section 34-521. Fees.

All liquid waste transporters shall pay the following fees, as appropriate, and in accordance with the current fee schedule:

(1) A permit fee for each vehicle to be permitted;
(2) A fee for each reinspection required for a vehicle to qualify for an annual liquid waste hauling permit;
(3) A sampling fee;
(4) An analysis fee;
(5) A disposal site fee for disposing of septic or chemical toilet wastes at a control authority disposal facility;
(6) A manifest booklet fee;
(7) A disposal site holiday access fee (transporters must give two weeks’ notice to SAWS to schedule access when fee is paid);
(8) A disposal site weekend access fee (transporters must give two weeks’ notice to SAWS to schedule access when fee is paid);
(9) Other fees as the control authority may deem necessary to carry out the requirements contained herein, such as, but not limited to emergency response fees or special sampling fees. These fees relate solely to the matters covered by this division and are separate from all other fees, fines and penalties chargeable by the control authority or any other agency.

The special service charges outlined in Schedule F, liquid waste hauler fee schedule, relating to liquid waste hauler permits shall be lawful rates charged by the system effective January 1, 2017 2018. The Schedule F charges shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fees charged do not exceed the cost of providing the services.

Sec. 34-530. Fees

(a) Except as provided in subsection (e) to In order to recover the costs for the implementation of this division, each SAWS account associated with each FSE and each FPE shall be assessed a fee of $20.78 $21.14 per month.

(b) This fee shall be effective January 1, 2017 2018. These fees shall be adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fees charged do not exceed the cost of providing the services.

Sec. 34-1008. Permit procedures.

(a) Any facility regulated by this division shall submit a completed permit application in accordance with Section 34-1006 and Section 34-1007 of this division. The application shall be signed by the operator and/or UST owner; and the signed application, together with the appropriate fee as set forth in the ERZD and Edwards Transition Zone UST Fees Schedule set forth in subsection e) of this Section 34-108 required by Section 35-C401 of this Code found in this chapter shall be submitted to the resource protection and compliance department. The fee amounts listed in the ERZD and Edwards Transition Zone UST Fees Schedule are effective January 1, 2018. The fee amounts shall be
adjusted on January 1 of each year thereafter by the percentage difference (greater than zero) between the Consumer Price Index for All Urban Consumers (CPI-U) as it is calculated by the United States Bureau of Labor Statistics at the end of the month of July prior to the next year and as it was calculated at the end of the month of July one year earlier. SAWS will periodically perform a cost of service analysis to ensure that the fees charged do not exceed the cost of providing the services.

(b) After a complete and signed application has been received and the appropriate fee collected, the applicant's monitoring plan will be reviewed, and compliance with the regulations of this division will be verified by an on-site inspection by a staff member of the resource protection and compliance department. The initial inspection will be considered the first annual inspection for the purpose of administering this division.

(c) Upon receipt of all required information, approval of the monitoring plan, and the return of a favorable inspection report by the staff inspector, the resource protection and compliance department will issue a permit to the applicant. Each permit shall be valid for a period of three (3) years from the date it is issued.

(d) In the event a deficiency in the monitoring plan is found to exist, or in the event the facility is found to be non-compliant with the requirements of this division during the application process and initial inspection, the applicant will be notified in writing and may correct any deficiencies in the application or the monitoring plan or at the regulated facility within thirty (30) days from the date of notification. If the corrections cannot be made within the thirty-day period, the applicant may request an extension in writing from the resource protection and compliance department. An extension of up to sixty (60) days may be granted upon a showing of good cause. Upon the earlier of notification by the applicant or expiration of the period for corrections, the application will be re-evaluated. If the required corrections have not been made at the time of the application is re-evaluated, the application will be denied.

(e) **ERZD and Edwards Transition Zone UST fees schedule.**

1. Initial registration fee (per site)................................. $220.00
2. Annual inspection fee (per site)............................... $150.00
3. Follow-up inspection fee (per site, per occurrence, if prior inspection fails)........ $120.00
4. 3rd year renewal fee (per tank):
   
   Tank sizes:
   
   | 0 – 4,999 gallons | $525.00 |
   | 5,000 – 10,000 gallons | $650.00 |
   | Greater than 10,000 gallons | $750.00 |
## SCHEDULE E

### SAN ANTONIO WATER SYSTEM
SAN ANTONIO, TEXAS

INDUSTRIAL WASTE FEE SCHEDULE

Under Article V, Sewage Transportation, Treatment and Disposal, Division 3, Sec. 34-484, et seq.
Effective 12:01 a.m., January 1, 2017-2018
Ordinance No. 2015-11-19-0956 dated November 19, 2015

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**Laboratory Testing Fees:**

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<tr>
<td>Ammonia Direct</td>
<td>$20.26</td>
<td>Per test</td>
</tr>
<tr>
<td></td>
<td>$20.61</td>
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<tr>
<td>Ammonia Distillation</td>
<td>$40.52</td>
<td>Per test</td>
</tr>
<tr>
<td></td>
<td>$41.23</td>
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</tr>
<tr>
<td>Biochemical Oxygen Demand</td>
<td>$34.74</td>
<td>Per test</td>
</tr>
<tr>
<td></td>
<td>$35.34</td>
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</tr>
<tr>
<td>Chemical Oxygen Demand</td>
<td>$36.18</td>
<td>Per test</td>
</tr>
<tr>
<td></td>
<td>$36.81</td>
<td></td>
</tr>
<tr>
<td>Conductivity</td>
<td>$11.58</td>
<td>Per test</td>
</tr>
<tr>
<td></td>
<td>$11.78</td>
<td></td>
</tr>
<tr>
<td>Cyanide - Total (with Post Amending)</td>
<td>$46.60</td>
<td>Per test</td>
</tr>
<tr>
<td></td>
<td>$47.41</td>
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</tr>
<tr>
<td>Phosphorus - Total</td>
<td>$25.94</td>
<td>Per test</td>
</tr>
<tr>
<td></td>
<td>$26.36</td>
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</tr>
<tr>
<td>Total Kjeldahl Nitrogen</td>
<td>$39.08</td>
<td>Per test</td>
</tr>
<tr>
<td></td>
<td>$39.75</td>
<td></td>
</tr>
<tr>
<td>Name of Fee</td>
<td>Fee Amount</td>
<td>Unit</td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td>------------</td>
<td>----------</td>
</tr>
<tr>
<td>Total Dissolved Solids</td>
<td>$45.63</td>
<td>$15.90</td>
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<tr>
<td>Total Suspended Solids</td>
<td>$48.53</td>
<td>Per test</td>
</tr>
<tr>
<td>Turbidity</td>
<td>$14.89</td>
<td>$15.15</td>
</tr>
<tr>
<td>Escherichia Coli - Present/Absent</td>
<td>$22.00</td>
<td>Per test</td>
</tr>
<tr>
<td>Total Coliform - Present/Absent</td>
<td>$20.84</td>
<td>$21.20</td>
</tr>
<tr>
<td>Fecal Coliform</td>
<td>$20.84</td>
<td>$21.20</td>
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<tr>
<td>Fecal Streptococcus</td>
<td>$28.95</td>
<td>$29.45</td>
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<tr>
<td>Escherichia Coli - Membrane Filtration</td>
<td>$20.84</td>
<td>$21.20</td>
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<tr>
<td>Mercury</td>
<td>$34.74</td>
<td>$35.34</td>
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<tr>
<td>Hardness</td>
<td>$18.53</td>
<td>$18.85</td>
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<tr>
<td>Hexavalent Chromium</td>
<td>$33.29</td>
<td>$33.86</td>
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<tr>
<td>Metals</td>
<td>$16.24</td>
<td>$16.49</td>
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<tr>
<td>Fats, Oil and Grease</td>
<td>$63.68</td>
<td>$64.78</td>
</tr>
<tr>
<td>IC (Nitrite, Sulfate, Chloride, Nitrite/Nitrate Combined, Nitrate, Fluoride)</td>
<td>$17.99</td>
<td>$18.30</td>
</tr>
<tr>
<td>Organochlorine Pesticides</td>
<td>$496.83</td>
<td>$200.24</td>
</tr>
<tr>
<td>Organophosphorus Pesticides (8 compounds)</td>
<td>$225.49</td>
<td>$229.35</td>
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<tr>
<td>Semi-Volatile Organic Compounds (70 - 110 compounds)</td>
<td>$434.19</td>
<td>$441.70</td>
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</table>
### Name of Fee

<table>
<thead>
<tr>
<th>Fee Amount</th>
<th>Unit</th>
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<tbody>
<tr>
<td>$445.78</td>
<td>Per test</td>
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<tr>
<td>$117.79</td>
<td>Per test</td>
</tr>
<tr>
<td>$430.26</td>
<td>Per test</td>
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<tr>
<td>$132.51</td>
<td>Per test</td>
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<tr>
<td>$475.42</td>
<td>Per test</td>
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<tr>
<td>$178.15</td>
<td>Per test</td>
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</tbody>
</table>

### SCHEDULE F

**LIQUID WASTE HAULER FEE SCHEDULE**

Under Article V, Sewage Transportation, Treatment and Disposal, Division 4, Sec. 34-521, et seq.

Effective 12:01 a.m., January 1, 2016 to 2018

Ordinance No. 2015-11-19-0956 dated November 19, 2015

<table>
<thead>
<tr>
<th>Name of Fee</th>
<th>Fee Amount</th>
<th>Fee Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liquid Waste Permits and Coupons - Truck Permit</td>
<td>$335.93</td>
<td>Per annual permit per liquid waste hauling truck</td>
</tr>
<tr>
<td>Liquid Waste Permits and Coupons – Truck Permit Reinspection Fee</td>
<td>$487.64</td>
<td>Per each reinspection of a truck required for the truck to qualify for an annual liquid waste hauling permit</td>
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<tr>
<td>Liquid Waste Permits and Coupons - Manifest Coupon Books</td>
<td>$43.38</td>
<td>Per manifest book</td>
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<td></td>
<td>$44.13</td>
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<tr>
<td>Disposal Site Fee</td>
<td>$8.80</td>
<td>Per 100 gallons of disposed waste</td>
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<tr>
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<td>$8.95</td>
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<tr>
<td>Disposal Site Holiday Access Fee</td>
<td>$63.00</td>
<td>Per hour of access on holidays</td>
</tr>
<tr>
<td>Disposal Site Weekend Access Fee</td>
<td>$38.00</td>
<td>Per hour of access on weekends</td>
</tr>
</tbody>
</table>
ATTACHMENT III

AMENDMENTS TO CHAPTER 34 OF THE SAN ANTONIO CITY CODE

Sec. 34-128.1. - Non-residential irrigation drought surcharge.

The non-residential irrigation drought surcharge rate, set out in section 34-122, shall apply to SAWS non-residential irrigation customers as defined in subsection 34-128(b), whose consumption exceeds five thousand two hundred thirty-six (5,236) gallons per month as set out in the Drought Surcharge Schedule. This surcharge is assessed in addition to regular monthly charges.

Sec. 34-128.2. - Residential and residential irrigation drought surcharge.

(a) Residential customer drought surcharge. The residential class surcharge rate established in section 34-122 for SAWS residential class customers shall be assessed on all water use in excess of twelve thousand seven hundred seventeen (12,717) gallons in a single billing period as set out in the Drought Surcharge Schedule. This surcharge is assessed in addition to the regular monthly residential rate.

(b) Residential irrigation customer drought surcharge. For the purpose of assessing a surcharge, all meters at the same service address will be combined and the surcharge will be assessed on total water use exceeding twelve thousand seven hundred seventeen (12,717) gallons in any single billing period as set out in the Drought Surcharge Schedule. This surcharge is in addition to the monthly charges assessed based on section 34-122 residential and irrigation rates.

Sec. 34-572. - Permit fees.

The fees to be paid to SAWS for the permits required by this article shall be as follows:

- Permit for closure or repair of existing well ..... $385.00
- Permit for drilling new well ..... 455.00 $445.00
- Permit for the construction of a geothermal heat exchange system ..... $200.00

The San Antonio Water System Board of Trustees is hereby authorized to amend the fee schedule as needed, by official resolution, when a change in the amount of fees is required to adequately recover the costs reasonably related to the performance of these functions for which the fee is charged.

Sec. 34-1010. - Permit renewal.

(a) It is the responsibility of each permittee to apply for renewal for a permit issued under this division not later than thirty (30) days before the existing permit expires. The application for
renewal shall be accompanied by payment of the appropriate renewal fee as provided in Section 35-C401 of this Code the ERZD and Edwards Transition Zone UST Fees Schedule. Failure to apply for renewal within the thirty-day period shall be considered a violation of this division. The resource protection and compliance department shall provide the permittee with notice of expiration of a permit at least forty-five (45) days prior to its expiration.

**Section 35-C401. ERZD and Edwards Transition Zone UST fees.**

(a) Initial registration fee (per site) ................................................................. $200.00
(b) Annual inspection fee (per site) ................................................................. $130.00
(c) Follow-up inspection fee (per site, per occurrence, if prior inspection fails) .... $115.00
(d) 3rd year renewal fee (per tank):  
   - Tank sizes:  
     - 0 – 4,999 gallons ................................................................. $500.00  
     - 5,000 – 10,000 gallons ................................................................. $600.00  
     - Greater than 10,000 gallons ................................................................. $700.00