



**PUBLIC NOTICE**

**DECLARATION OF INTENT TO CHANGE WATER AND WASTEWATER RATES AND TO APPLY THE 5<sup>TH</sup> YEAR INCREMENT TO THE WATER SUPPLY FEE**

**Implementation of new water and wastewater rates and the 5<sup>th</sup> year increment of the Water Supply Fee on or about January 1, 2005 is hereby declared.**

Pursuant to the notification requirements of Title 30, Section 291.22 of the Texas Administrative Code and applicable City regulations, the San Antonio Water System (SAWS) Board of Trustees announces its intent to seek approval from the City of San Antonio City Council for the implementation of new Water and Wastewater Rates and to apply the 5<sup>th</sup> Year Increment of the Water Supply Fee.

The new rates, as proposed by SAWS staff, will be presented for review at the November 2, 2004 meeting of the SAWS Board of Trustees; then for final consideration at the November 16, 2004 meeting of the SAWS Board. The water and wastewater rates ultimately approved by the SAWS Board are scheduled for review and consideration by the San Antonio City Council on November 18, 2004. Upon approval by City Council, the new rates will become effective on or about January 1, 2005, and will be reflected in the February 2005 billing statements. The 5<sup>th</sup> Year Increment of the Water Supply Fee approved by the SAWS Board of Trustees will be reflected in February 2005 billing statements.

The charts below and on page 2 represent samples of comparisons of current and proposed billing amounts for consumption of 10,000 and 30,000 gallons of water; and 10,000 gallons of wastewater for varying customer classes. More information is available at 704-SAWS or on SAWS web site at [www.saws.org](http://www.saws.org).

**Changes to Residential Water Rates**

**Residential Class Water Service  
Charge for 10,000 Gals. Consumption, 5/8" meter**

Period	Location	Existing Rates	Proposed Rates	Change	% Change
Standard	ICL	\$13.97	\$15.21	\$1.24	8.9%
Standard	OCL	\$18.14	\$19.74	\$1.60	8.8%
Seasonal	ICL	\$14.20	\$15.47	\$1.27	8.9%
Seasonal	OCL	\$18.45	\$20.08	\$1.63	8.8%

**Residential Class Water Service  
Charge for 30,000 Gals. Consumption, 5/8" meter**

Period	Location	Existing Rates	Proposed Rates	Change	% Change
Standard	ICL	\$59.48	\$64.75	\$5.27	8.9%
Standard	OCL	\$77.31	\$84.14	\$6.83	8.8%
Seasonal	ICL	\$70.75	\$77.00	\$6.25	8.8%
Seasonal	OCL	\$91.96	\$100.07	\$8.11	8.8%

**Changes to General Class Water Rates**

**General Class Water Service  
Charge for 10,000 Gals. Base Consumption, 5/8" meter**

Period	Location	Existing Rates	Proposed Rates	Change	% Change
All Year	ICL	\$17.28	\$18.82	\$1.54	8.9%
All Year	OCL	\$21.70	\$23.62	\$1.92	8.8%

**General Class Water Service  
Charge for 30,000 Gals. Base Consumption, 5/8" meter**

Period	Location	Existing Rates	Proposed Rates	Change	% Change
All Year	ICL	\$61.10	\$66.49	\$5.39	8.8%
All Year	OCL	\$78.65	\$85.59	\$6.94	8.8%

**Changes to Irrigation Class Water Rates**

**Irrigation Class Water Service  
Charge for 10,000 Gals. Consumption, 5/8" meter**

Period	Location	Existing Rates	Proposed Rates	Change	% Change
All Year	ICL	\$20.80	\$22.63	\$1.83	8.8%
All Year	OCL	\$26.26	\$28.59	\$2.33	8.9%

## PUBLIC NOTICE

### DECLARATION OF INTENT TO CHANGE WATER AND WASTEWATER RATES AND TO APPLY THE 5<sup>TH</sup> YEAR INCREMENT TO THE WATER SUPPLY FEE (Continued from page 1)

#### Changes to Irrigation Class Water Rates (cont.)

##### Irrigation Class Water Service Charge for 30,000 Gals. Consumption, 5/8" meter

Period	Location	Existing Rates	Proposed Rates	Change	% Change
All Year	ICL	\$66.32	\$72.18	\$5.86	8.8%
All Year	OCL	\$85.45	\$92.98	\$7.53	8.8%

#### Changes to Residential Wastewater Rates

##### Residential Wastewater Service Charge for 10,000 Gals. Avg. Winter Consumption, 5/8" meter

Period	Location	Existing Rates	Proposed Rates	Change	% Change
All Year	ICL	\$21.48	\$23.85	\$2.37	11.0%
All Year	OCL	\$25.78	\$28.62	\$2.84	11.0%

##### Residential Wastewater Service Charge for 30,000 Gals. Avg. Winter Consumption, 5/8" meter

Period	Location	Existing Rates	Proposed Rates	Change	% Change
All Year	ICL	\$56.48	\$62.71	\$6.23	11.0%
All Year	OCL	\$67.78	\$75.24	\$7.46	11.0%

#### Changes to General Class Wastewater Rates

##### General Class Wastewater Service Charge for 10,000 Gals. Avg. Monthly Consumption, 5/8" meter

Period	Location	Existing Rates	Proposed Rates	Change	% Change
All Year	ICL	\$21.48	\$23.85	\$2.37	11.0%
All Year	OCL	\$25.78	\$28.62	\$2.84	11.0%

##### General Class Wastewater Service Charge for 30,000 Gals. Avg. Monthly Consumption, 5/8" meter

Period	Location	Existing Rates	Proposed Rates	Change	% Change
All Year	ICL	\$56.48	\$62.71	\$6.23	11.0%
All Year	OCL	\$67.78	\$75.24	\$7.46	11.0%

#### Changes to Water Supply Fee

##### All Classes of Service Charge for 10,000 Gals. Monthly Consumption

Period	Location	Existing Rates	Proposed Rates	Change	% Change
All Year	n/a	\$11.00	\$13.78	\$2.78	25.3%

##### Charge for 30,000 Gals. Monthly Consumption

Period	Location	Existing Rates	Proposed Rates	Change	% Change
All Year	n/a	\$33.00	\$41.34	\$8.34	25.3%

#### Definitions

**Seasonal Period:** Time of year between July 1 and October 31

**Standard Period:** Time of year between November 1 and June 30

**ICL:** Inside City Limits

**OCL:** Outside City Limits

**General Class:** Includes Commercial Industrial and Apartment Customers

**Base Consumption:** 90% of average monthly consumption of prior year

**Average Winter Consumption:** The period of service during the three complete consecutive billing periods beginning on or after November 15 of each year and ending on or after the completion of three full billing cycles in March of each year. Wastewater bills are based on this average.