

## Where we have been...

- Briefing on SAWS organization and issues – Jan. 8, 2009
- Tour of SAWS facilities – Jan. 17, 2009
- Review of current rate structure – Jan. 22, 2009
- Review of rate making process – Jan. 22, 2009
- Pricing Objectives Workshop – Feb. 19, 2009
- Water Management Plan Presentation – March 12, 2009
- Preliminary Water Rate Proposals – July 9, 2009
- Recommendation for Water Delivery and Water Supply Rates – August 20, 2009
- Recommendation for Wastewater - October 1, 2009
- Decision pending Recycle & Misc rates - October 15, 2009

October 15, 2009

Rates Advisory Committee Update

# Where we go from here...

- RAC wrap up meeting Nov 2009
- Present proposed rate structure recommendation to the Board of Trustees – Jan & Feb in 2010
- Public input on proposed rate structure recommendation – Spring 2010
- Present proposed rate structure recommendation to City Council – Late Spring in 2010
- Inclusion of proposed rate structure adjustments in the 2011 rates – Jan 2011

October 15, 2009

Rates Advisory Committee Update

