

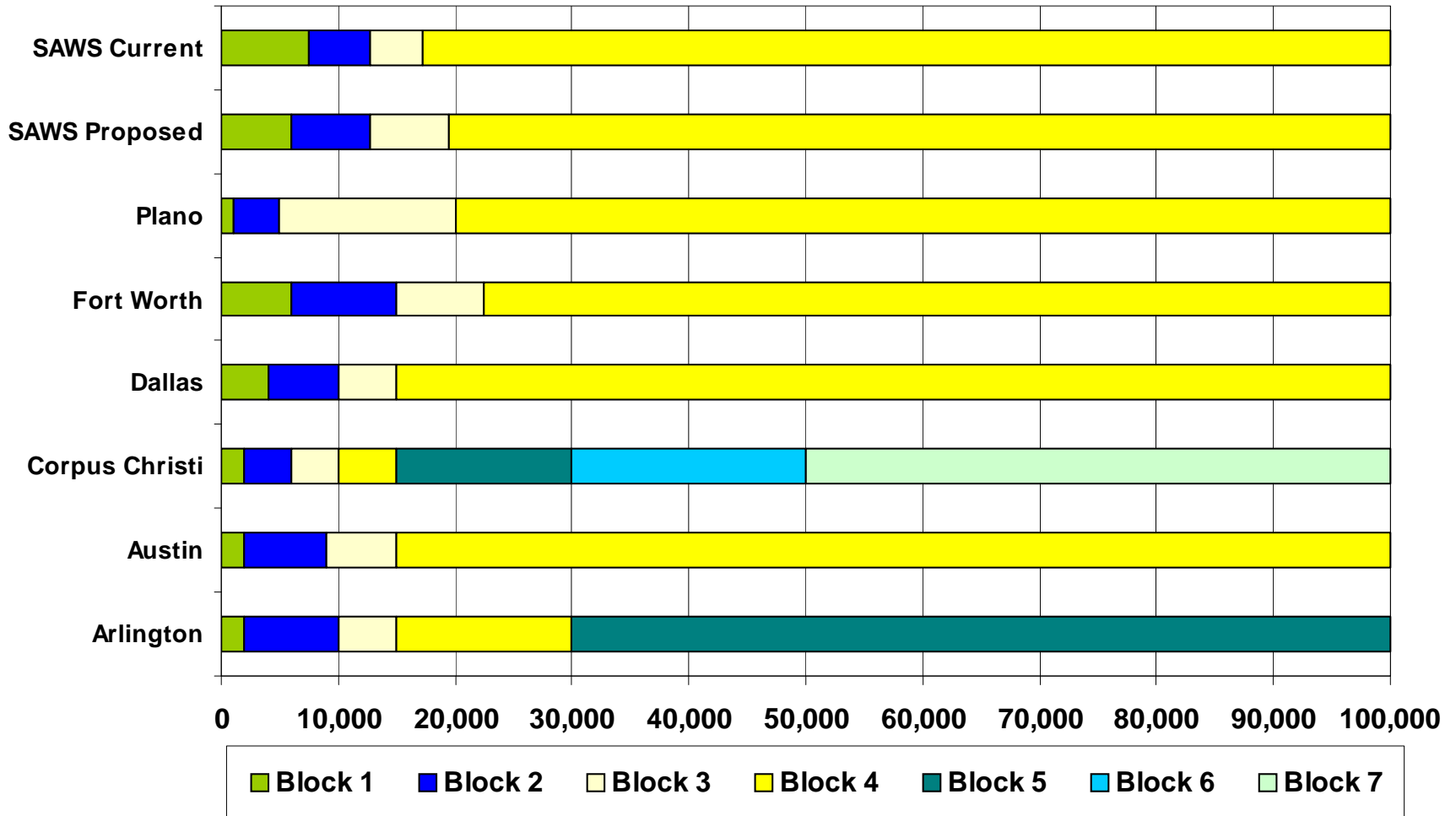


Rate Structures Comparison

June 4, 2009

Rates Advisory Committee

Tiered Residential Rate Structures Comparison Among Other Texas Cities

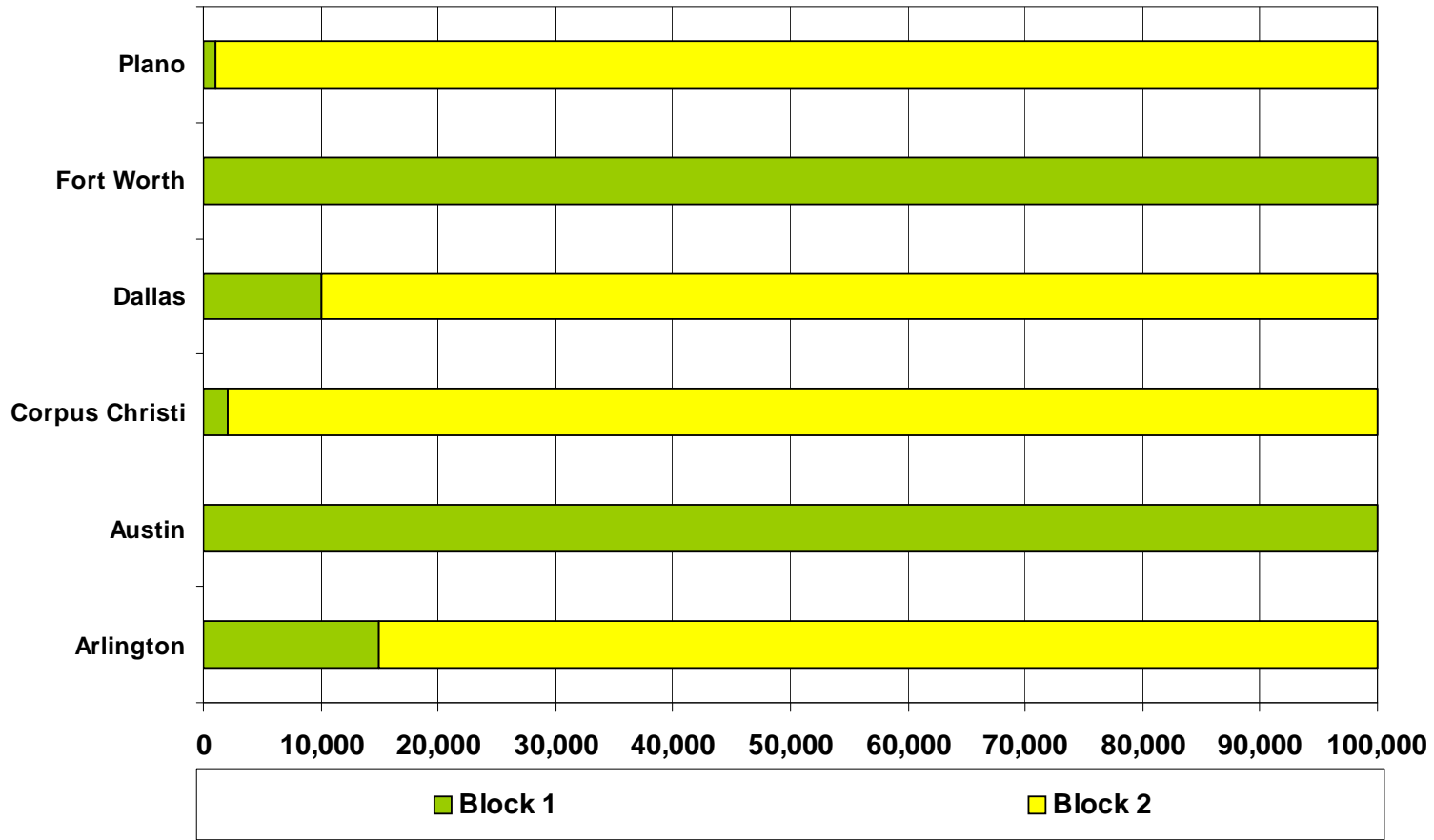


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Rate Structures Comparison



General Class Rate Structures Comparison Among Other Texas Cities



El Paso, Lubbock, and SAWS have block excess rate structures; Houston has a flat charge for different levels of consumption.

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Rate Structures Comparison



Residential Water Charges at 5,000 Gallons Per Month and 50,000 Gallons Per Month

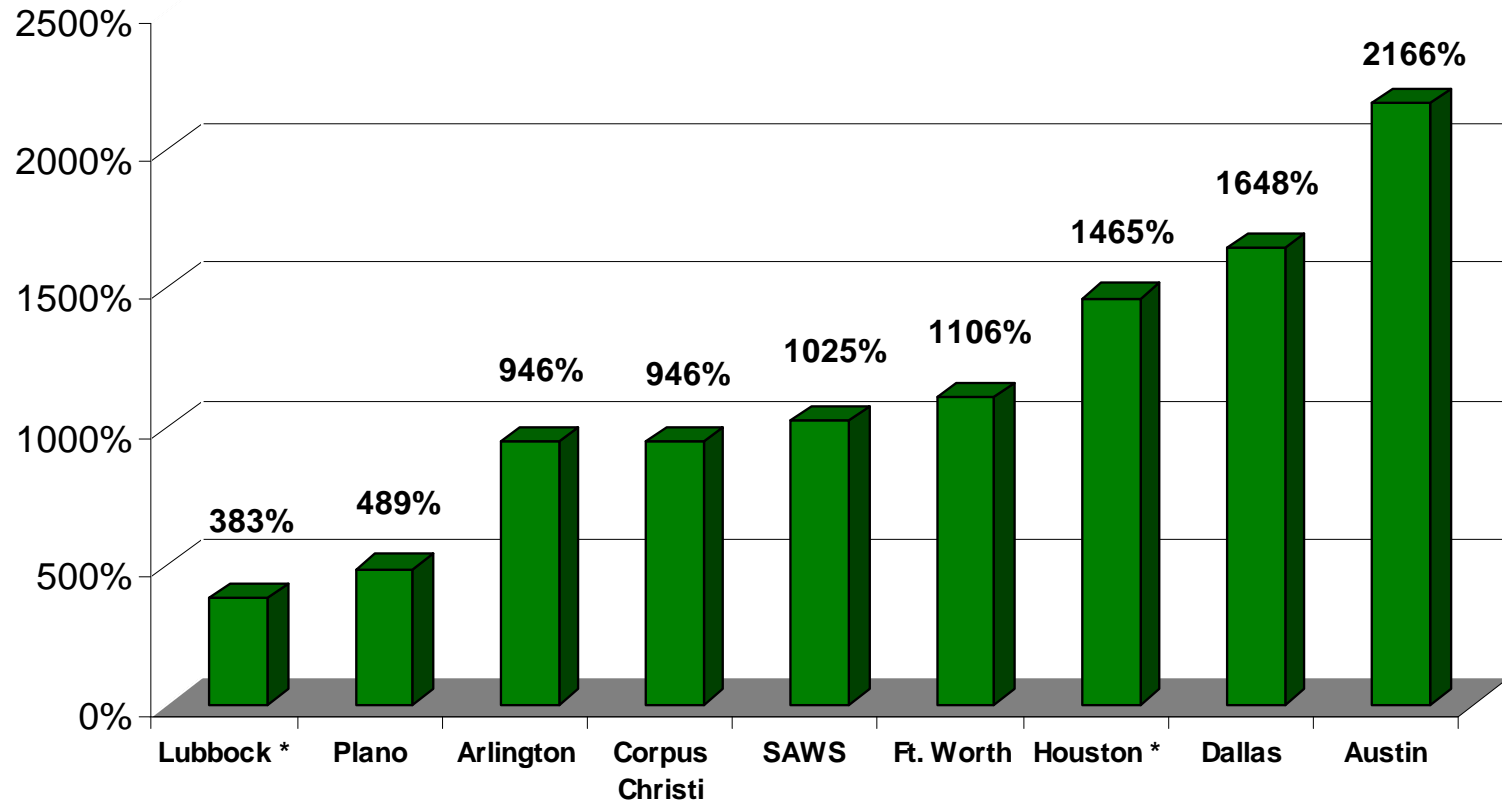
	5,000 Gallons per Month	50,000 Gallons per Month	Pctg. Diff.
Arlington	\$ 16.98	\$ 177.64	946%
Austin	\$ 15.50	\$ 351.22	2166%
Corpus Christi	\$ 24.22	\$ 253.21	946%
Dallas	\$ 12.70	\$ 222.00	1648%
Ft. Worth	\$ 19.20	\$ 231.57	1106%
Houston *	\$ 18.95	\$ 296.64	1465%
Lubbock *	\$ 31.35	\$ 151.50	383%
Plano	\$ 16.47	\$ 97.02	489%
SAWS (Current)	\$ 19.56	\$ 220.03	1025%

* Cities without tiered block rate structures

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Rate Structures Comparison

Pctg. Difference in Residential Water Charges at 5,000 Gallons Per Month and 50,000 Gallons Per Month

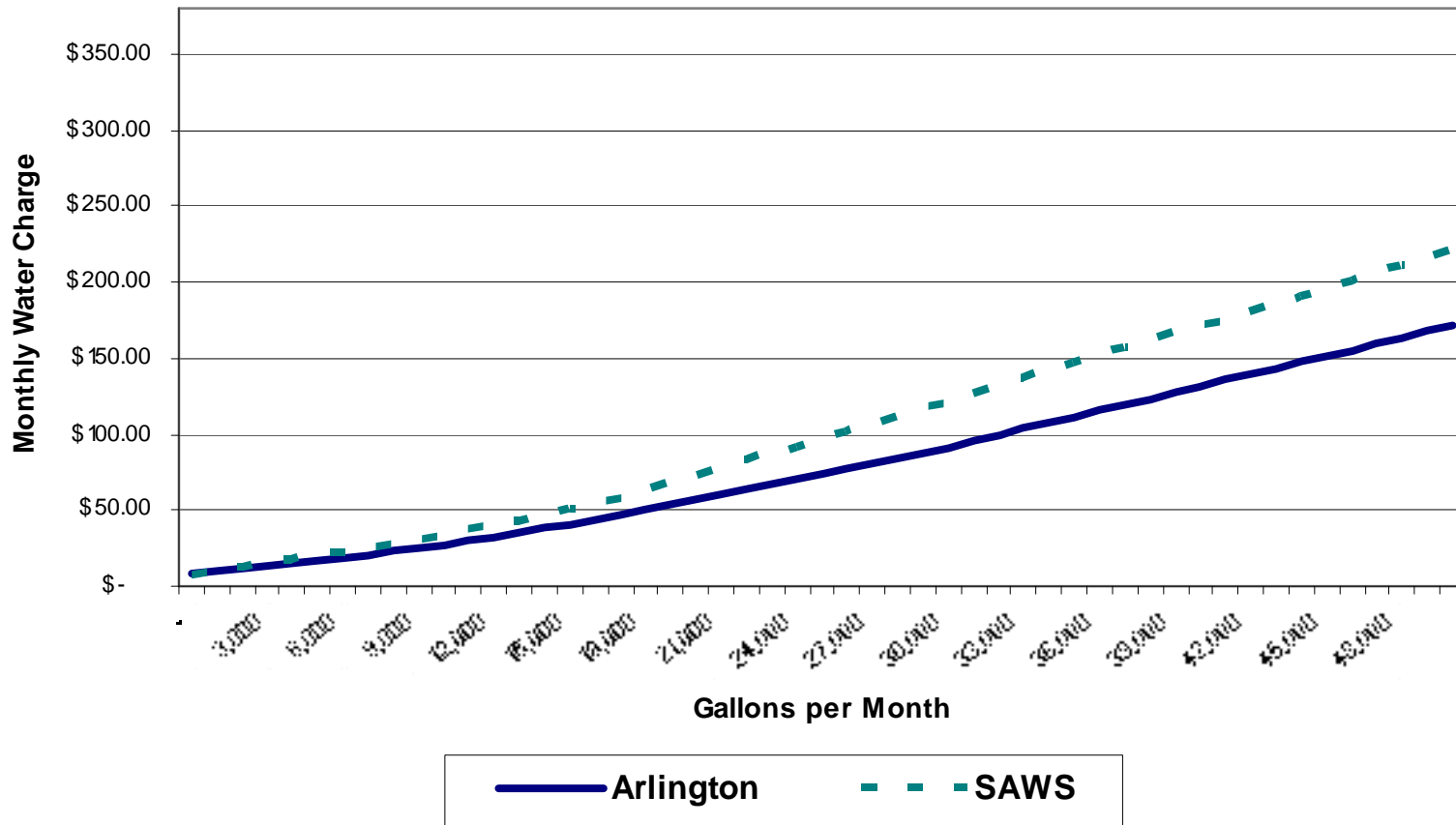


* Cities without tiered block rate structures

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Rate Structures Comparison

Residential Water Charges Per Month Arlington and SAWS

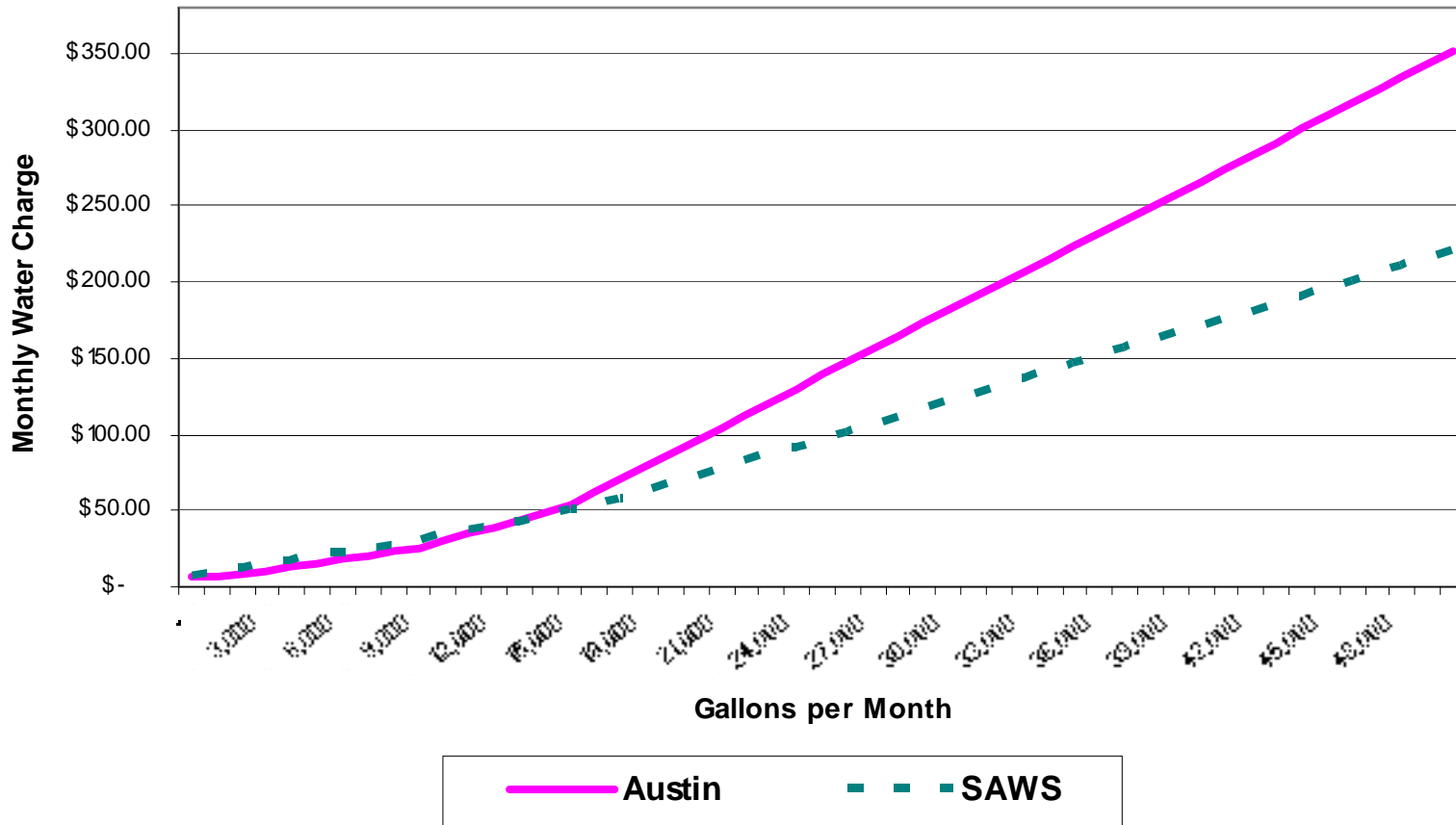


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Rate Structures Comparison



Residential Water Charges Per Month Austin and SAWS

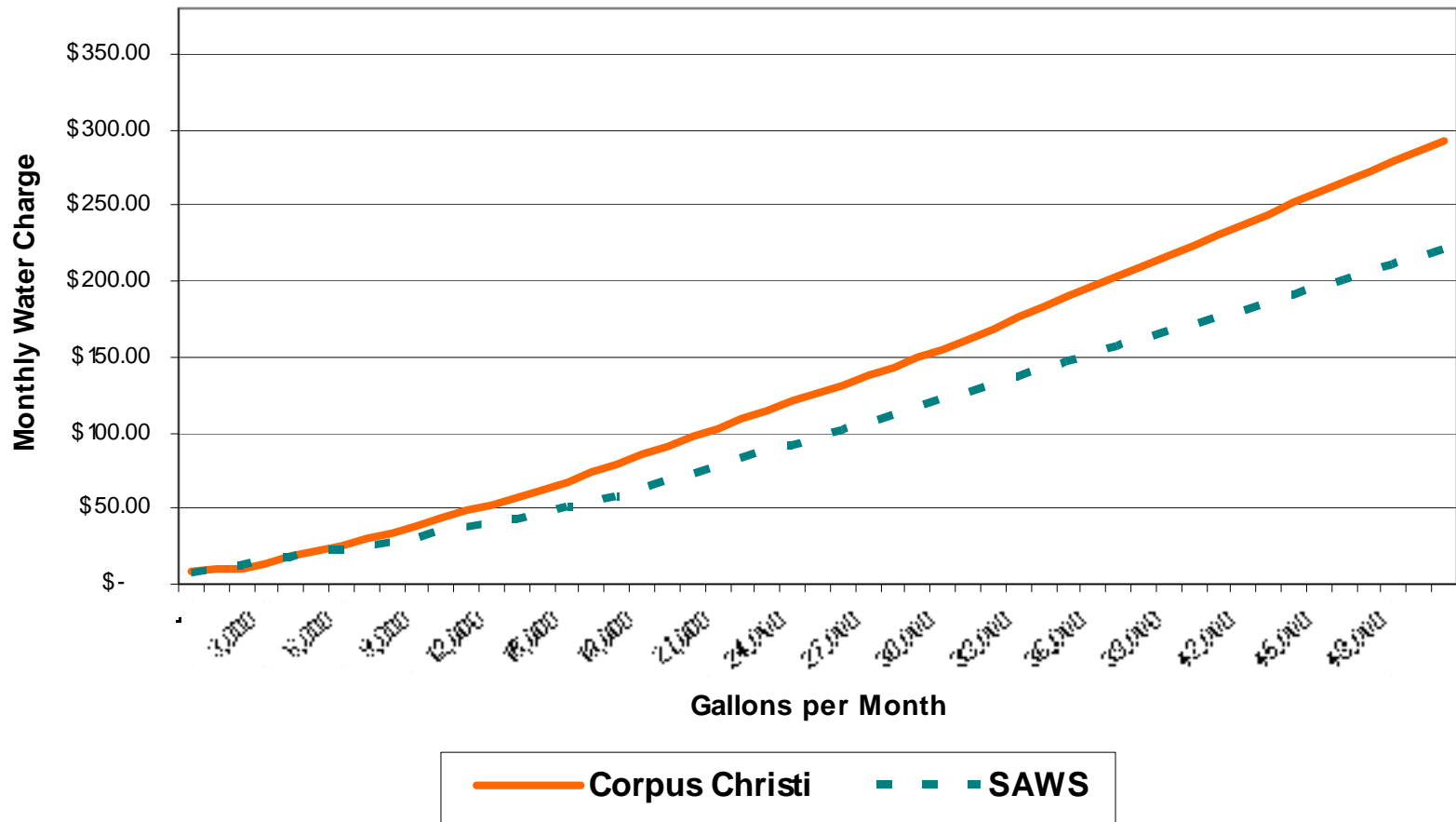


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Rate Structures Comparison



Residential Water Charges Per Month Corpus Christi and SAWS

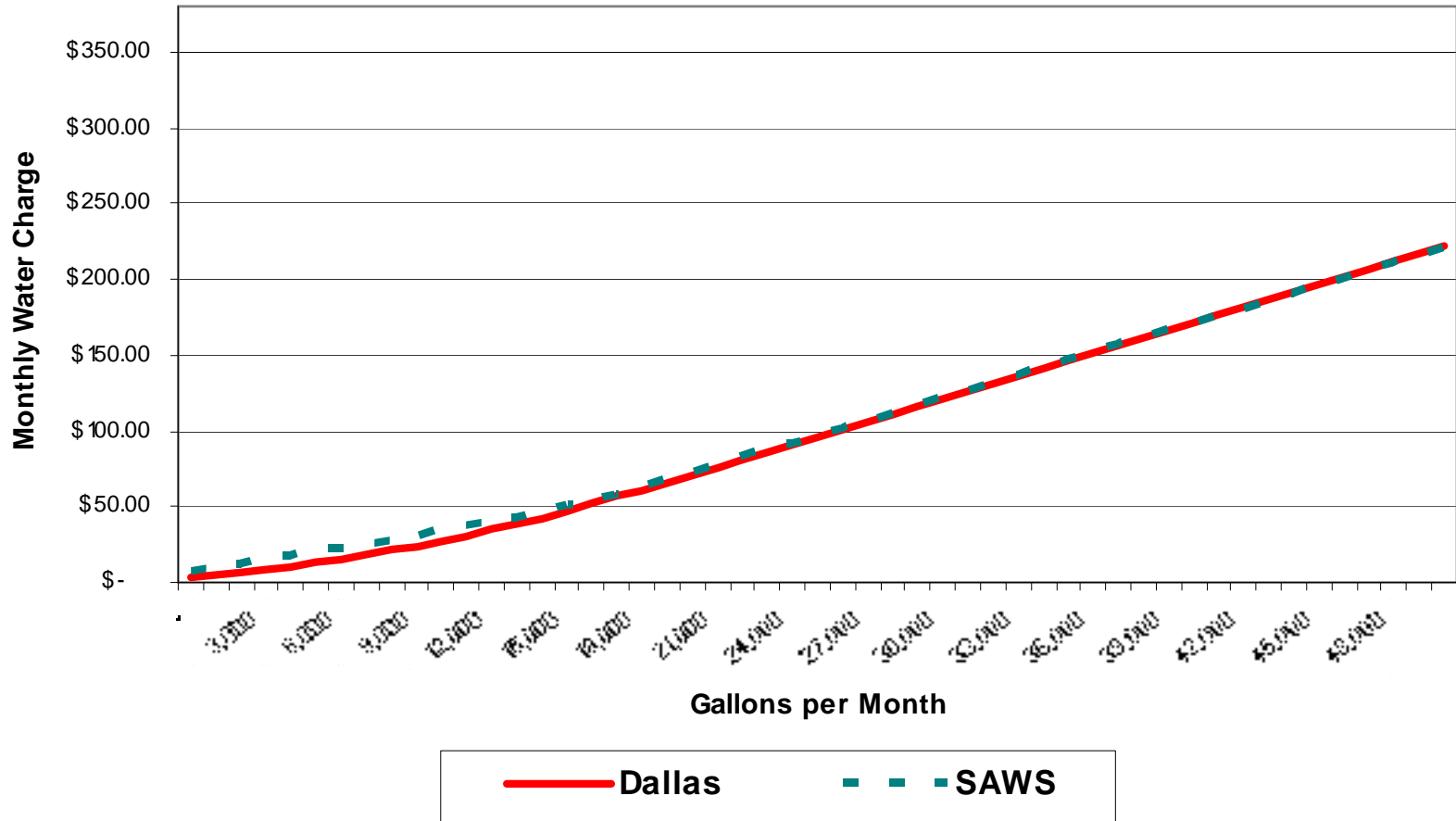


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Rate Structures Comparison



Residential Water Charges Per Month Dallas and SAWS

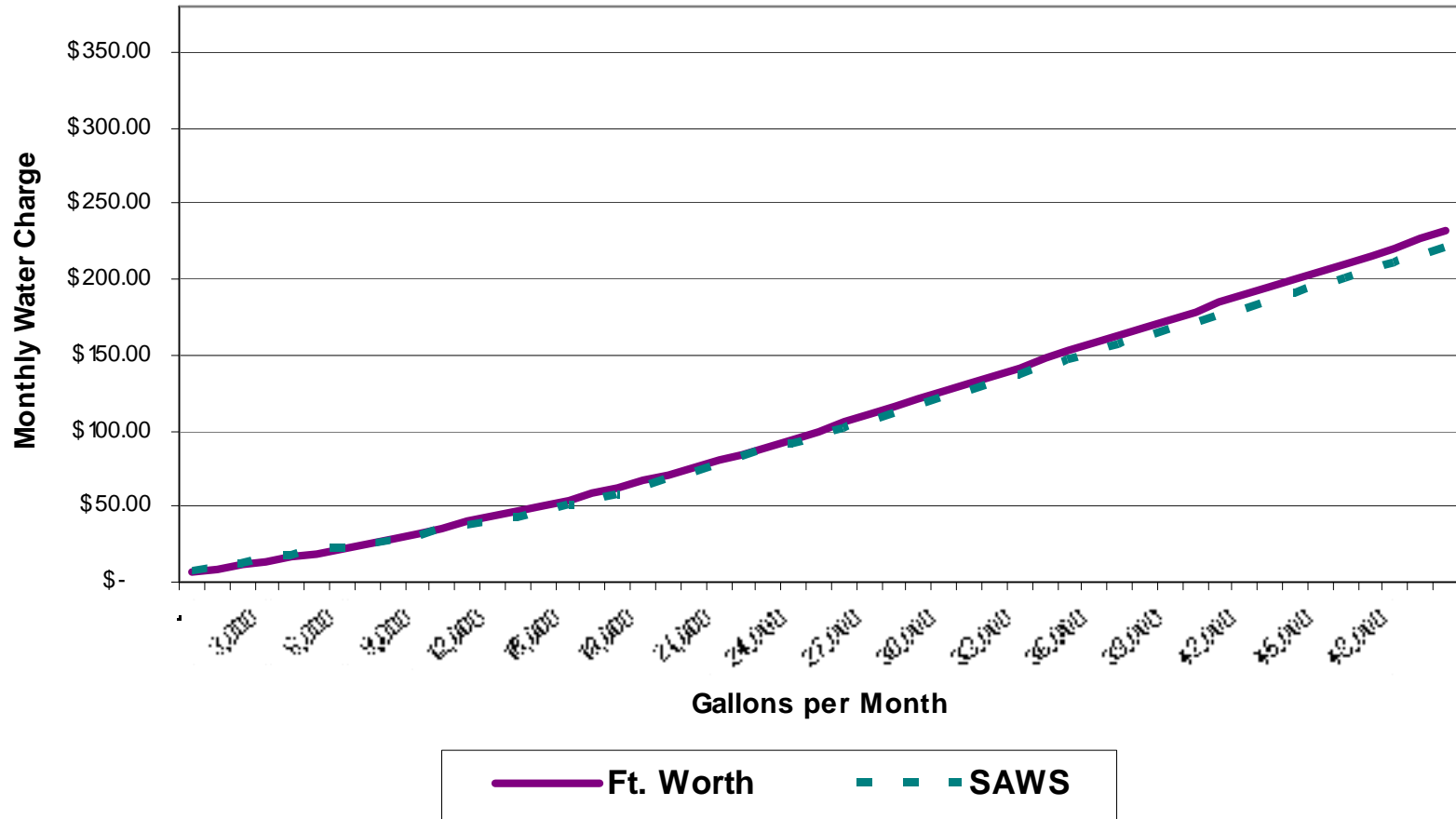


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Rate Structures Comparison



Residential Water Charges Per Month Ft. Worth and SAWS

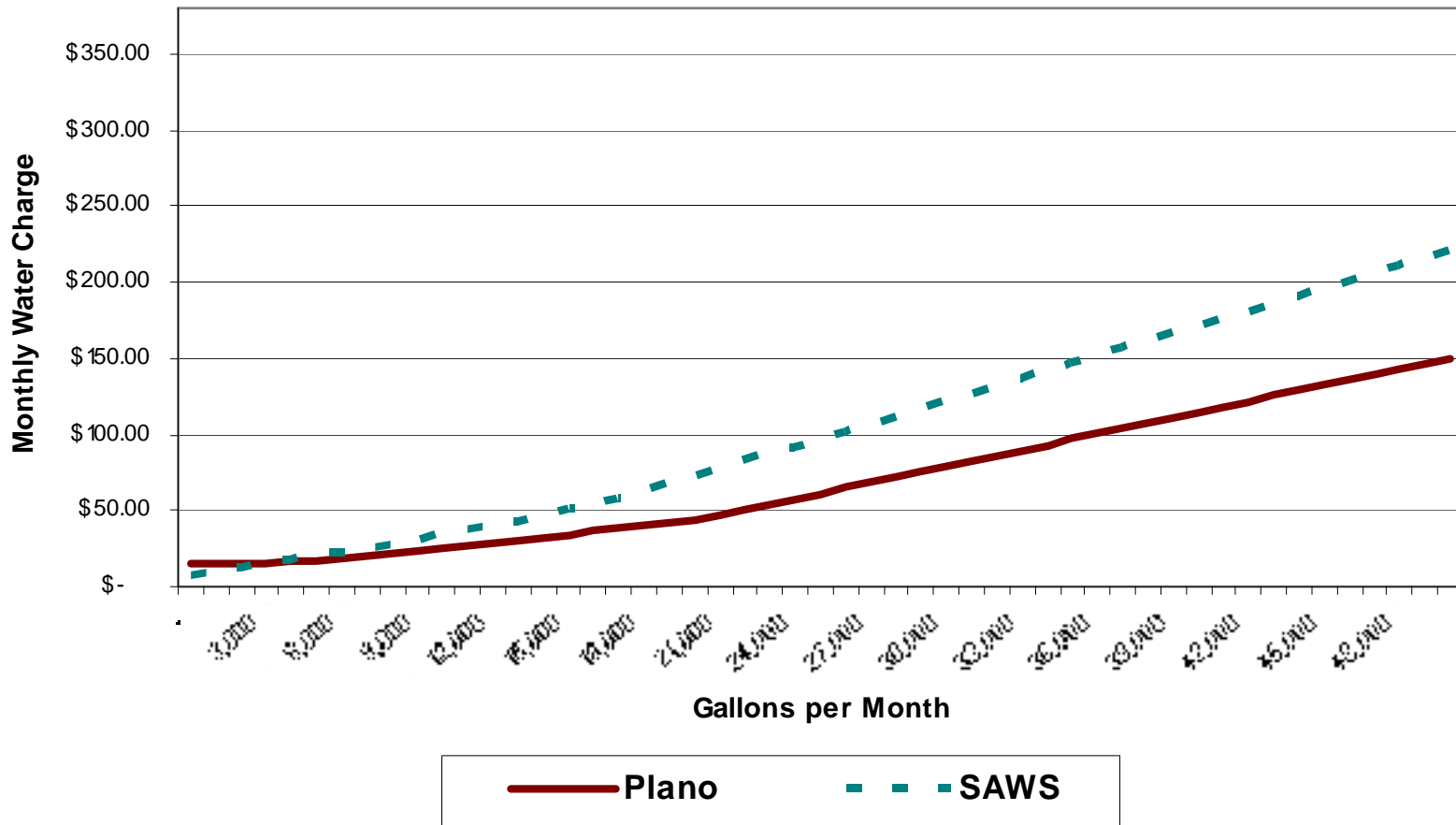


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Rate Structures Comparison



Residential Water Charges Per Month Plano and SAWS

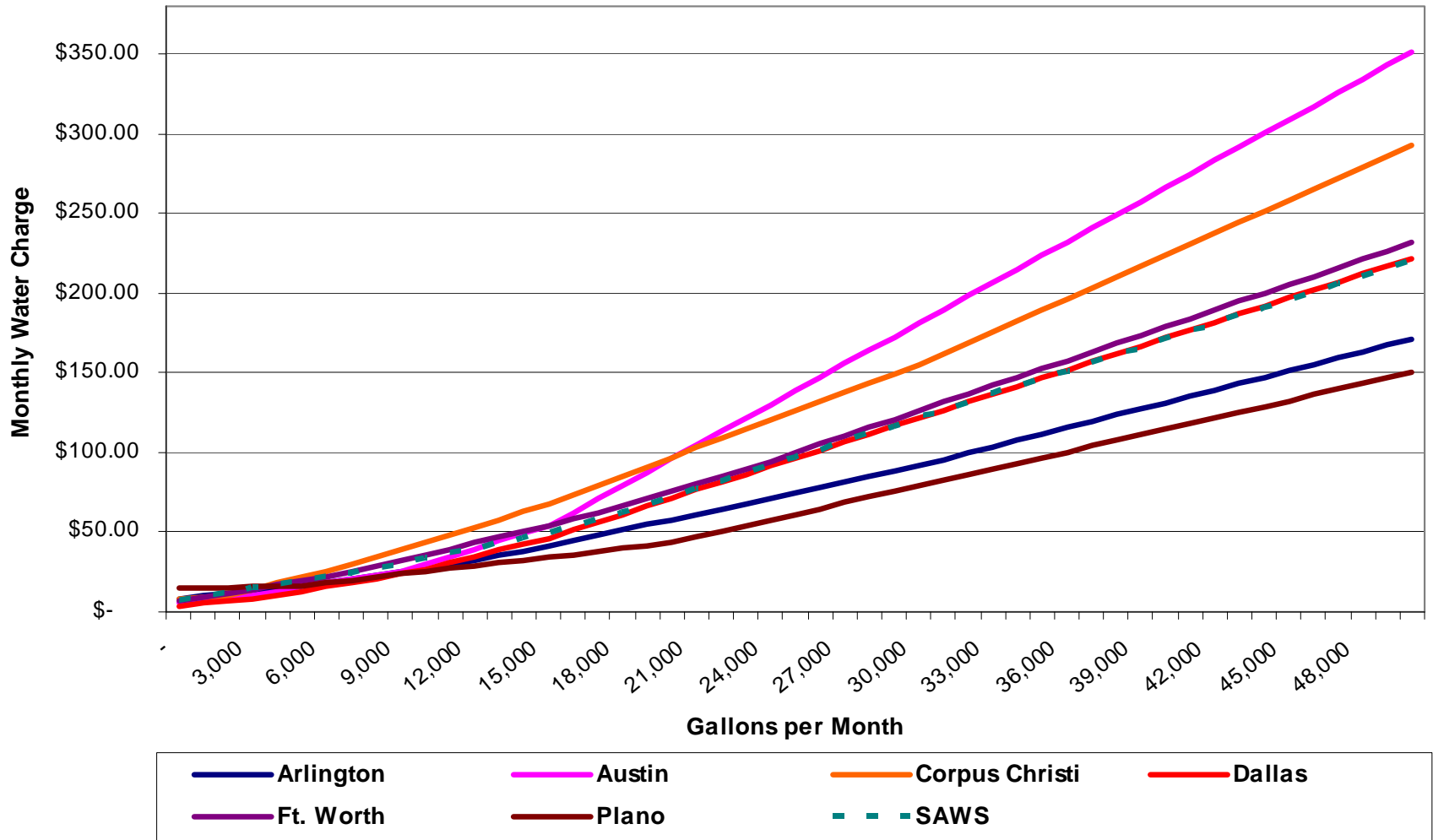


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Rate Structures Comparison



Residential Water Charges Per Month Among Texas Cities with Tiers



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Rate Structures Comparison





Rate Structures Comparison

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