

**Capital Improvements Advisory Committee
Tentative Schedule**

TOPIC

DATE

Presentations on Proposed Water Rates and Updated Water Resource Plan	November 4, 2005
Update on Impact Fees Collected and Projects Built From the 1999-2009 Impact Fee Capital Improvements Plan, Draft Land Use Assumptions Plan, and Legal Context of Impact Fees	November 16, 2005
Presentation from PBS&J on EDU definition and Service Areas	November 18, 2005
Discuss Presentation from PBS&J on EDU definition and Service Areas	November 30, 2005
Capital Improvements Plan	December 2, 2005
Discuss Capital Improvements Plan and Present Impact Fee Calculations	December 7, 2005
Discuss Capital Improvements Plan and Impact Fee Calculations	December 9, 2005
Discuss Impact Fee Calculations	December 14, 2005
Approval of Land Use Assumptions Plan, the Capital Improvements Plan, and Impact Fees	December 16, 2005

OTHER MEETINGS

SAWS Board of Trustees: Approval of Land Use Assumptions Plan, the Capital Improvements Plan, and Impact Fees	January 10, 2006
City Planning Commission: Briefing on Land Use Assumptions Plan, the Capital Improvements Plan, and Impact Fees	January 25, 2006
City Council: Briefing and set public hearing on Land Use Assumptions Plan, the Capital Improvements Plan, and Impact Fees	February 23, 2006
City Council: Approval of Land Use Assumptions Plan, the Capital Improvements Plan, and Impact Fees	March 30, 2006