



# Impact Fee Activity Overview

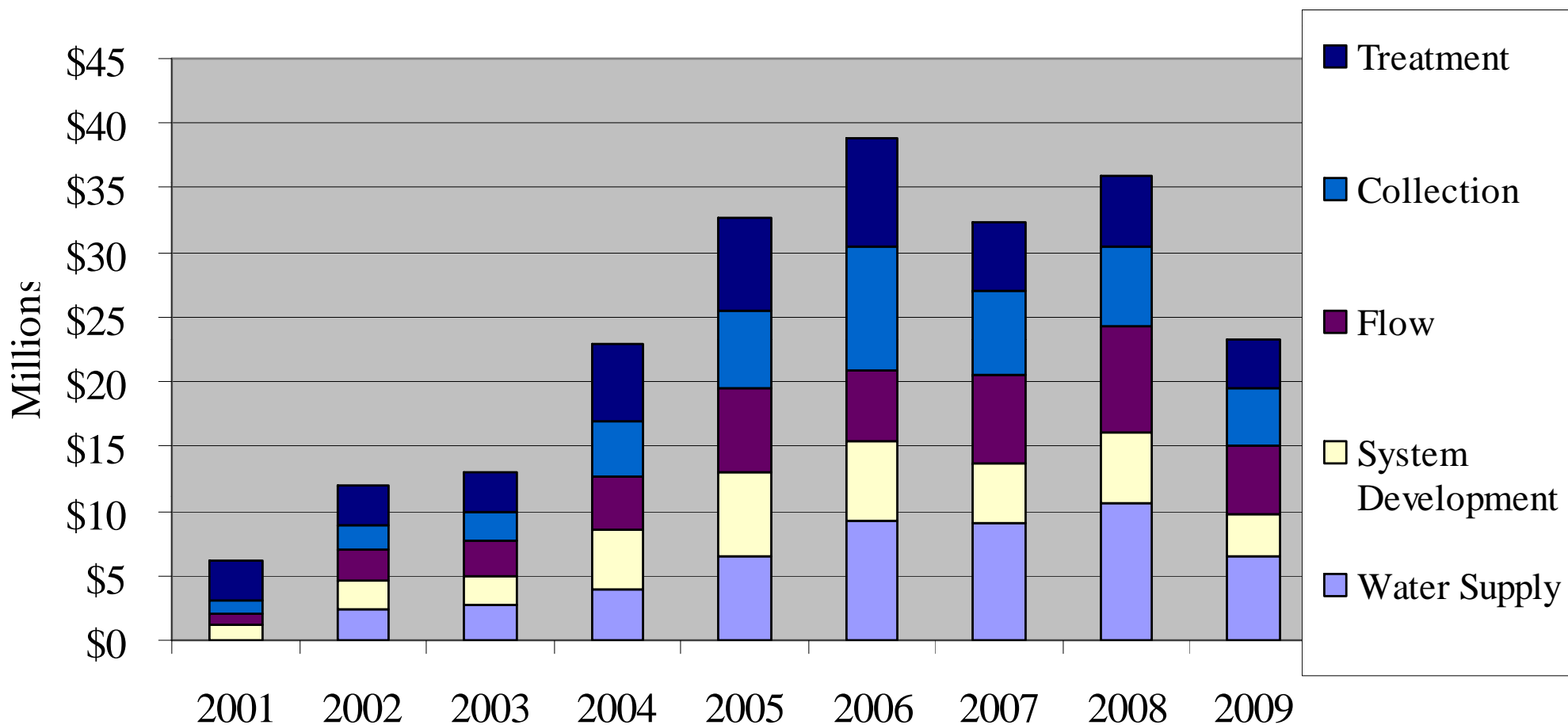
April 30, 2010

Capital Improvements Advisory Committee

Mark T. Schnur

Planner IV

# Impact Fees Collected 2001-2009



May 28, 2009

Impact Fee Activity Overview

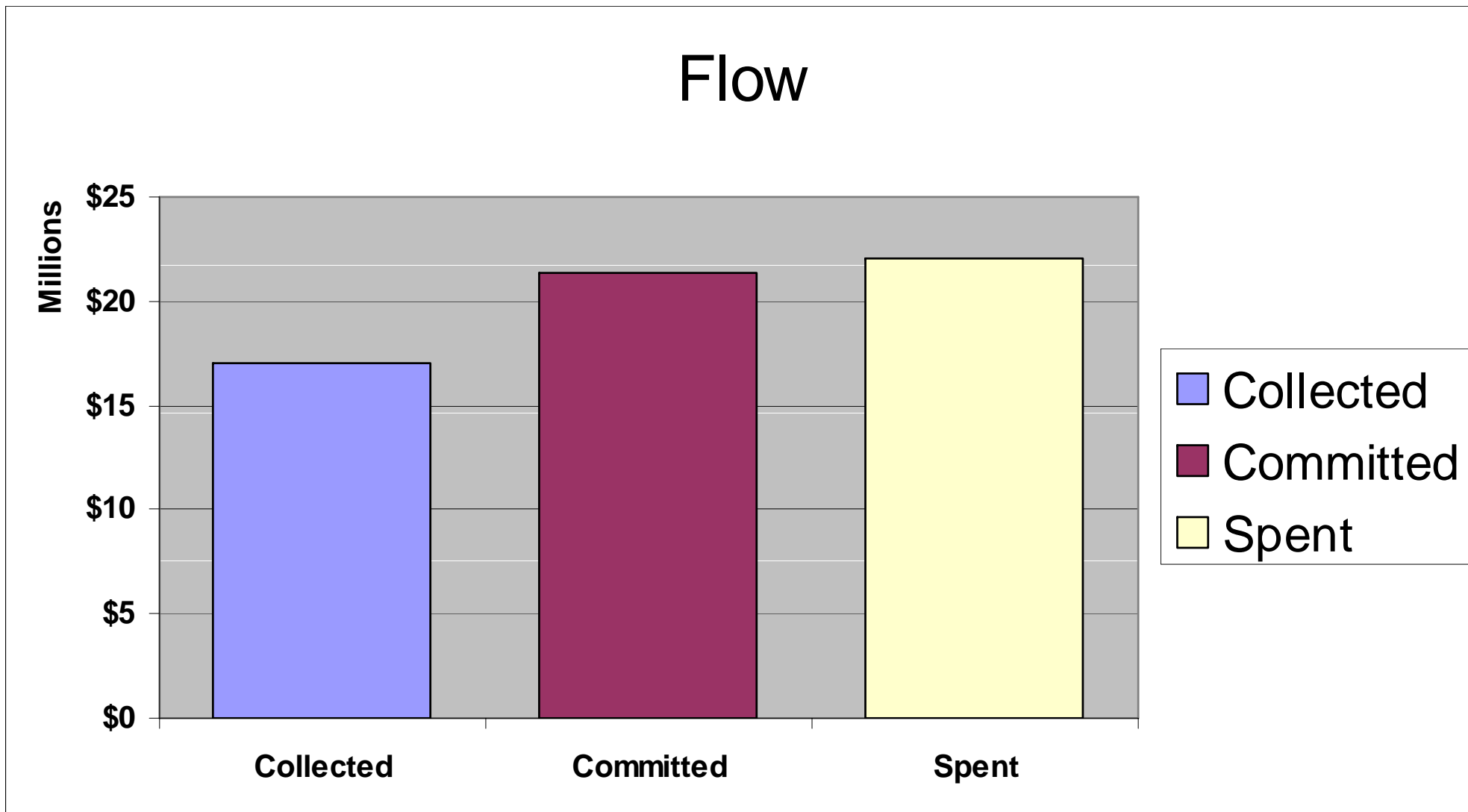


# Overview

|                                | Collected             | Committed             | Spent                 |
|--------------------------------|-----------------------|-----------------------|-----------------------|
| Previous Impact Fees*          | \$ 37,228,111         |                       |                       |
| July 2006-December 2009        |                       |                       |                       |
| Flow                           | \$ 17,004,693         | 21,404,907            | \$ 22,005,108         |
| System Development             | \$ 10,532,088         | 34,721,605            | \$ 30,143,686         |
| Collection                     | \$ 13,698,441         | 58,990,032            | \$ 16,351,396         |
| Treatment                      | \$ 13,718,574         | 33,417,111            | \$ 35,168,565         |
| Water Supply                   | \$ 21,013,968         | \$ 11,739,512         | \$ 5,854,249          |
| <b>Total Jan 2006-Dec 2009</b> | <b>\$ 113,195,875</b> | <b>\$ 160,273,167</b> | <b>\$ 109,523,004</b> |

\* Impact fees collected July 2006-December 2009 under 1996-2006 report

# Flow

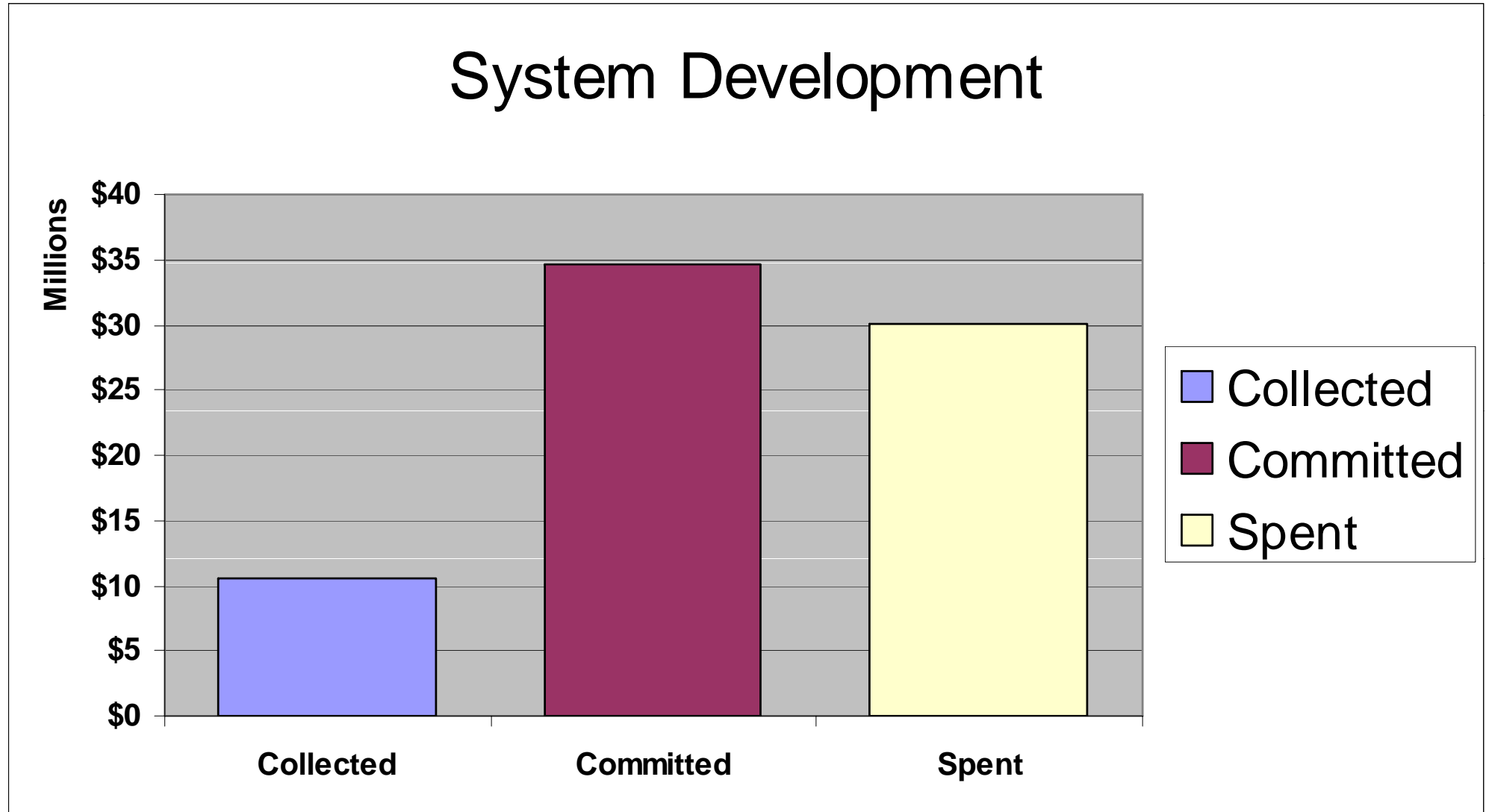


May 28, 2009

Impact Fee Activity Overview



# System Development

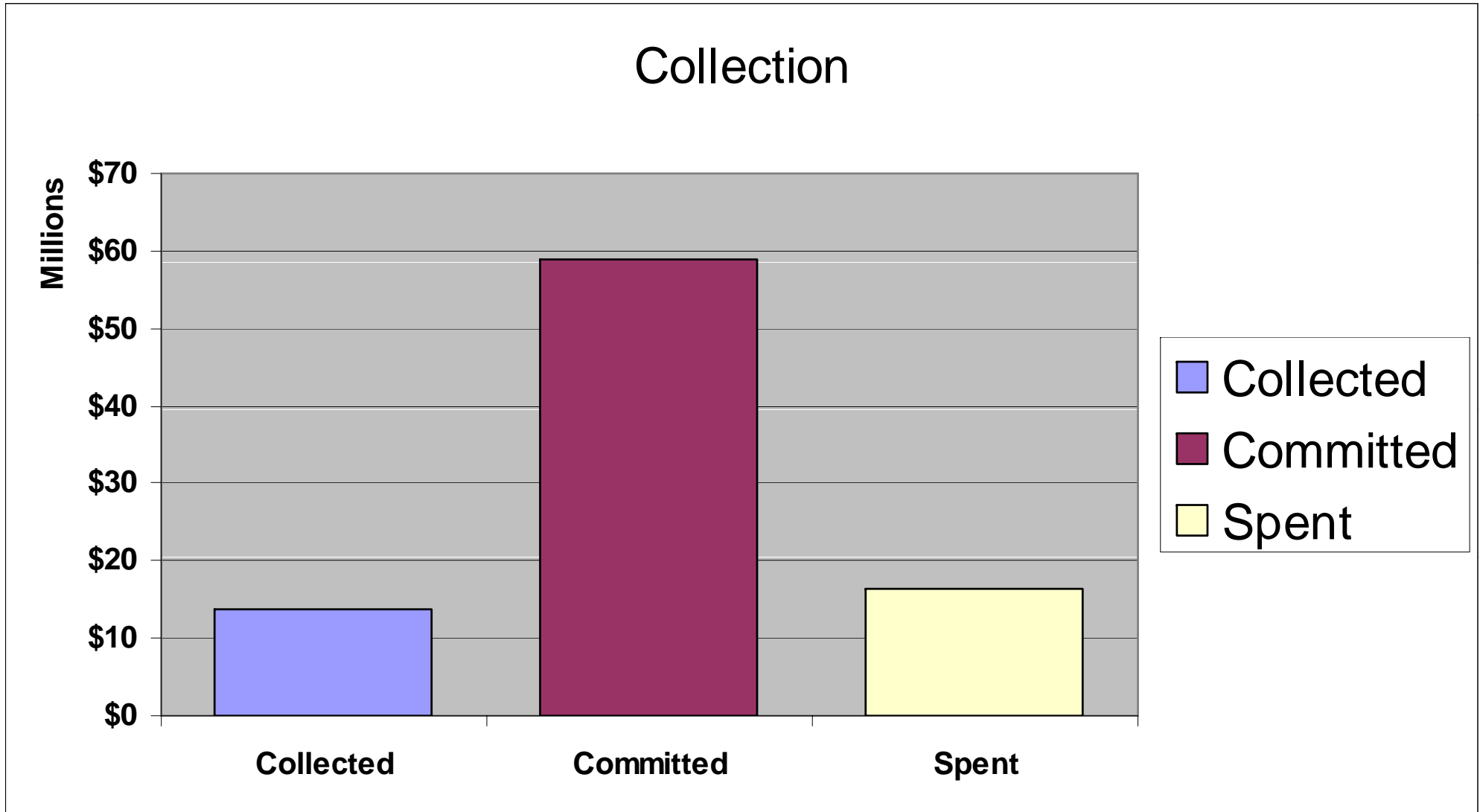


May 28, 2009

Impact Fee Activity Overview



# Collection

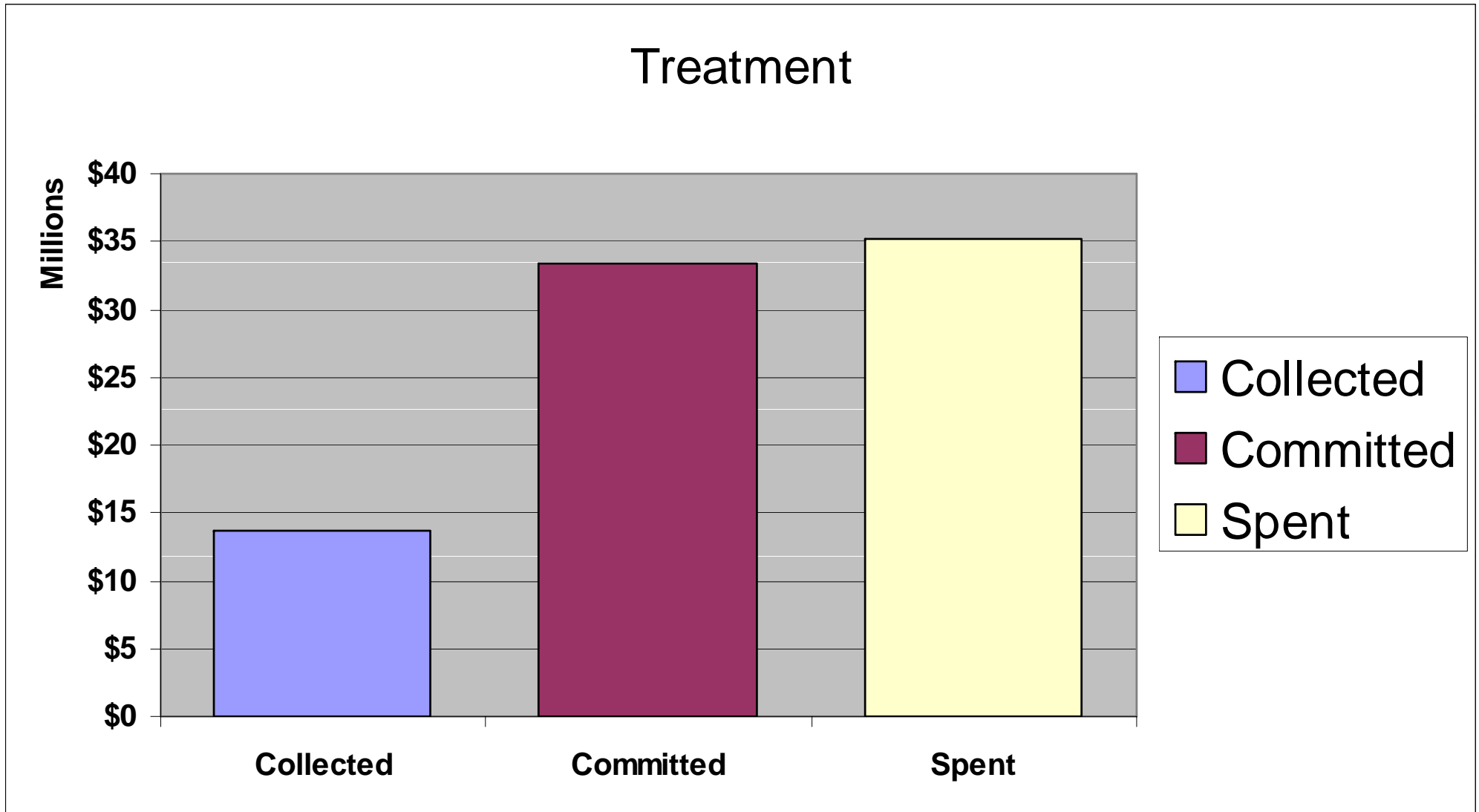


May 28, 2009

Impact Fee Activity Overview



# Treatment

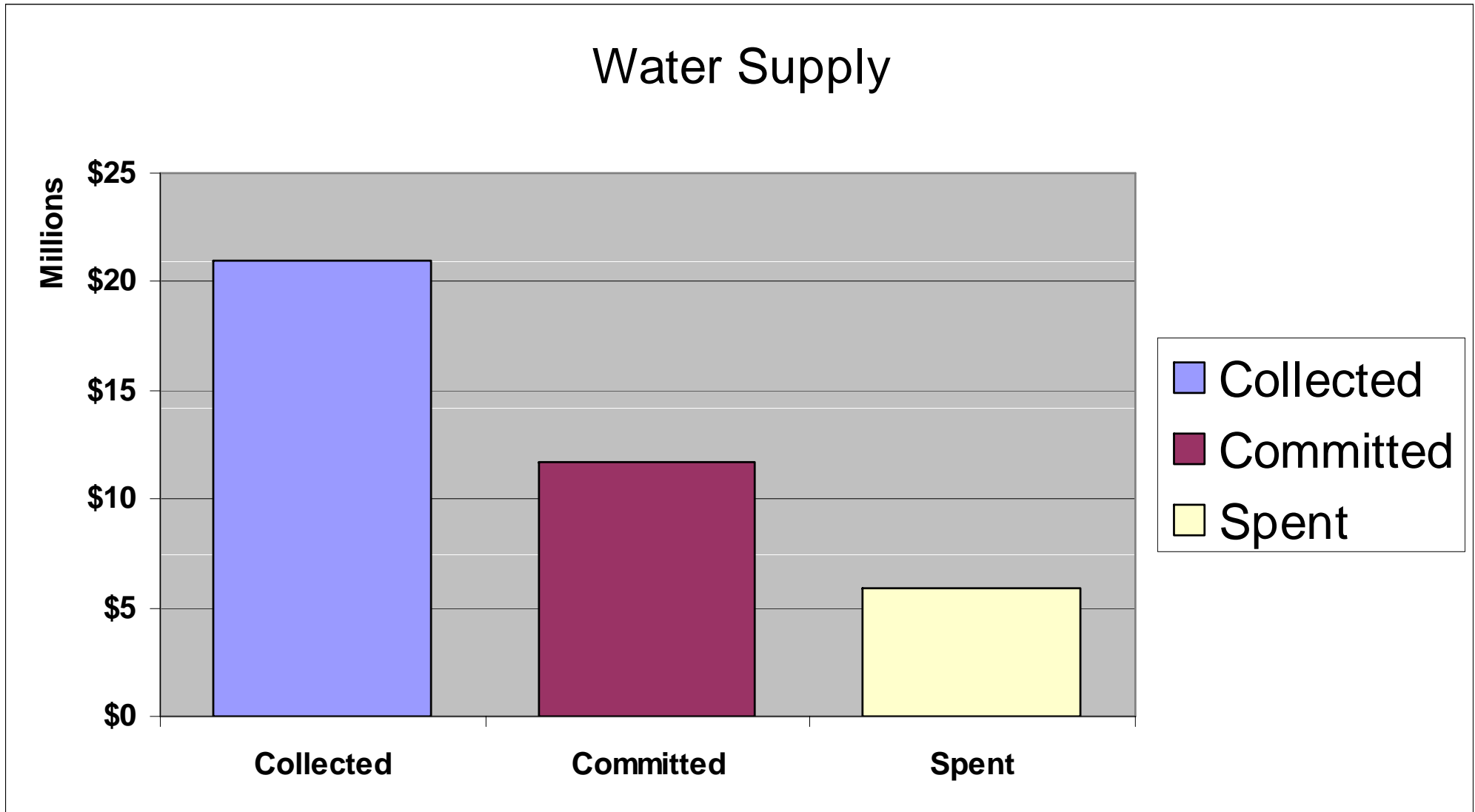


May 28, 2009

Impact Fee Activity Overview



# Water Supply



May 28, 2009

Impact Fee Activity Overview





# Impact Fee Activity Overview

April 30, 2010

Capital Improvements Advisory Committee

Mark T. Schnur

Planner IV