

SAN ANTONIO WATER SYSTEM
 P. O. BOX 2449
 SAN ANTONIO, TEXAS 78298-2449
TABULATION OF BIDS

PROPOSAL Annual Contract for Pump Repair and Machining
 FOR:
 TIME & (Date of Award through December 31, 2008)
 DATE: 3:00 p.m., August 23, 2007
 ITEM NO. DESCRIPTION AND APPROXIMATE QUANTITY

Alfred Conhagen, Inc. of
 Texas
 P.O. Box 1115
 203 Texas Ave.
 La Marque, TX 77568

Peerless Equipment, Ltd.
 5400 New Highway 90 West
 San Antonio, TX 78227-0337

DXP
 2590 Oakmont Dr. #220
 Round Rock, TX 78664

ITEM NO.	DESCRIPTION AND APPROXIMATE QUANTITY	UNIT PRICE	Alfred Conhagen, Inc. of Texas	Peerless Equipment, Ltd.	DXP
1.	Markups				
a.	Machining work by vendor, including specialty work	TOTAL	15% markup	20% markup	15% markup
b.	Subcontracted machining work. Cost -Plus markup	TOTAL	15% markup	20% markup	15% markup
c.	Parts and Material, including shipping. Cost-Plus markup	TOTAL	15% markup	20% markup	15% markup
2.	Pump Repair Requirements				
a.	Large Pump Tear Dow and Quote (>150 HP)	UNIT PRICE			
(1)	5 ea. Horizontal Pump	TOTAL	4,800.00 24,000.00	750.00 3,750.00	480.00 2,400.00
(2)	3 ea. Vertical Pump	TOTAL	4,800.00 14,400.00	750.00 2,250.00	1,600.00 4,800.00
(3)	3 ea. Submersible Pump	TOTAL	4,500.00 13,500.00	750.00 2,250.00	240.00 720.00
b.	Large Pump Repair Shop Labor (>150 HP)	UNIT PRICE			
(1)	500 hours Horizontal Pump - Regular Time	TOTAL	74.00 37,000.00	100.00 50,000.00	80.00 40,000.00
(2)	20 hours Horizontal Pump - Overtime	TOTAL	99.00 1,980.00	150.00 3,000.00	120.00 2,400.00
(3)	200 hours Vertical - Regular Time	TOTAL	74.00 14,800.00	300.00 60,000.00	80.00 16,000.00
(4)	10 hrs. Vertical - Overtime	TOTAL	99.00 990.00	300.00 3,000.00	120.00 1,200.00

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ITEM NO.	DESCRIPTION AND APPROXIMATE QUANTITY	UNIT PRICE	74.00	300.00	80.00
(5)	100 hours Submersible Pump - Regular Time	TOTAL	7,400.00	30,000.00	8,000.00
(6)	10 hours Submersible Pump - Overtime	TOTAL	990.00	3,000.00	1,200.00
c.	Small Pump Tear Down and Quote (<150 HP)				
(1)	3 ea. Horizontal Pump	TOTAL	9,600.00	1,500.00	360.00
(2)	3 ea. Vertical Pump	TOTAL	11,550.00	1,500.00	360.00
(3)	3 ea. Submersible Pump	TOTAL	9,000.00	1,500.00	360.00
d.	Small Pump Repair Shop Labor (<150 HP)				
(1)	200 hours Horizontal Pump - Regular Time	TOTAL	14,800.00	20,000.00	12,000.00
(2)	20 hours Horizontal Pump - Overtime	TOTAL	1,980.00	2,000.00	1,800.00
(3)	100 hours Vertical Pump - Regular Time	TOTAL	7,400.00	30,000.00	6,000.00
(4)	10 hours Vertical Pump - Overtime	TOTAL	990.00	3,000.00	900.00
(5)	100 hours Submersible Pump - Regular Time	TOTAL	7,400.00	30,000.00	6,000.00

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(6)	5 hours Submersible Pump - Overtime	UNIT PRICE 99.00 TOTAL 495.00	300.00 1,500.00	90.00 450.00
e.	Pumps Materials Allowance (estimated) 35,000/year	UNIT PRICE 15% markup TOTAL 40,250.00	20% markup 42,000.00	15% markup 41,177.00
f.	Pumps Parts Allowance (estimated) bid markup 1.c \$80,000/year	UNIT PRICE 15% markup TOTAL 92,000.00	20% markup 96,000.00	15% markup 94,118.00
(1)	Pumps Major Components (rotating assemblies, impellers, impeller keys, shafts, discharge heads, diffuser plates, diffuser, steel shell, etc.)	UNIT PRICE 15% markup TOTAL 92,000.00	20% markup 96,000.00	15% markup 94,118.00
(2)	\$12,500/year Pumps Ancillary Components (keys, keyed shaft couplings, lantern rings, bearings, pump/shaft seals, bowl wear rings, packing glands, collars stuffing boxes, sand collars, etc.)	UNIT PRICE 15% markup TOTAL 14,375.00	20% markup 15,000.00	15% markup 14,705.00
3.	Well Pump Shaft Replacement	UNIT		
a.	Large Well Pump Shaft Replacement (Diameters 2-7/16" to 3-3/16")	UNIT		
(1)	600 Lf 2-7/16"	PRICE 157.60 TOTAL 94,560.00	185.00 111,000.00	344.00 206,400.00
(2)	600 Lf 2-3/16"	UNIT PRICE 127.60 TOTAL 76,560.00	149.00 89,400.00	134.00 80,400.00
(3)	600 Lf 2-5/16"	UNIT PRICE 154.30 TOTAL 92,580.00	350.00 210,000.00	447.76 268,656.00
(4)	600 Lf 3-3/16"	UNIT PRICE 276.30 TOTAL 165,780.00	542.00 325,200.00	674.00 404,400.00
b.	Medium Well Pump Shaft Replacement (Diameters 1-1/2" to 1-15/16")	UNIT		
(1)	600 Lf 1-1/2"	PRICE 79.80 TOTAL 47,880.00	65.00 39,000.00	77.41 46,446.00
(2)	600 Lf 1-7/16"	UNIT PRICE 78.50 TOTAL 47,100.00	55.00 33,000.00	135.41 81,246.00

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(3)	600 Lf 1-11/16"	PRICE TOTAL	92.40 55,440.00	93.00 55,800.00	95.65 57,390.00
(4)	600 Lf 1-15/16"	PRICE TOTAL	109.10 65,460.00	123.00 73,800.00	123.05 73,830.00
c.	Small Well Pump Shaft Replacement (Diameters 1" to 1-1/4")				
(1)	600 Lf 1"	PRICE TOTAL	57.80 34,680.00	20.00 12,000.00	39.29 23,574.00
(2)	600 Lf 1-1/4"	PRICE TOTAL	67.20 40,320.00	22.00 13,200.00	56.47 33,882.00
4.	Specialty Machining Work				
a.	400 hours Regular Time	PRICE TOTAL	74.00 29,600.00	100.00 40,000.00	120.00 48,000.00
b.	100 hours Overtime	PRICE TOTAL	99.00 9,900.00	150.00 15,000.00	150.00 15,000.00
c.	\$15,000/year Specialty Work Material Allowance (estimated) bid markup 1.c	PRICE TOTAL	15% markup 17,250.00	20% markup 18,000.00	15% markup 17,647.00
5.	TOTAL BID (ITEMS 1-4)	TOTAL	1,102,010.00	1,436,650.00	1,611,821.00
	Terms		Net 30 days	Net 30 days	Net 30 days
	Delivery Days				

BIDS WERE MAILED TO AND/OR PICKED UP BY:

DXP
 Alfred Conhagen, Inc. of TX
 Alsay, Inc.
 Layne-Texas
 Odessa Pumps & Equip.

Peerless Equipment
 PMI dba Pump Movers, Inc.
 Smith Pump Co.
 Weisinger Water well

Demandstar
 SAWS Website