

<b>Water Supply Core Business</b>						
<b>WATER RESOURCES</b> <b>Program:</b> Edwards Groundwater Acquisitions <b>Contact:</b> Norene Hutchinson	<b>Description:</b> Acquisition of Edwards Water Rights through permanent acquisitions from agricultural lands in Bexar County and west of San Antonio.				<b>Justification:</b> This project is part of the 50 Year Water Resources Plan.	
<b>Project Allocation</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Project Cost</b>
Acquisition	\$3,300,000					\$3,300,000
Design						
Construction						
<b>Total Allocations</b>	<b>\$3,300,000</b>					<b>\$3,300,000</b>

<b>WATER RESOURCES</b> <b>Program:</b> Lower Guadalupe Blanco River Authority Acquisitions <b>Project:</b> Lower Guadalupe Water Supply Project <b>Contact:</b> Gary Guy	<b>Description:</b> The Lower Guadalupe Supply Project (LGSP) captures water below the confluence of the Guadalupe and San Antonio Rivers for pumpage to San Antonio.				<b>Justification:</b> This project is in the approved SP1 Regional Plan and is part of the 50 Year Water Resources Plan.	
<b>Project Allocation</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Project Cost</b>
Acquisition	\$1,936,000					\$1,936,000
Design						
Construction						
<b>Total Allocations</b>	<b>\$1,936,000</b>					<b>\$1,936,000</b>

<b>WATER RESOURCES Program:</b> Recycle <b>Contact:</b> Jesse Guerra	<b>Description:</b> Projects will be constructed to deliver recycled water to customers in the SAWS service area.				<b>Justification:</b> The use of recycled water for various purposes such as irrigation is more cost efficient than utilizing potable water and provides for conservation of potable water.	
<b>Project Allocation</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Project Cost</b>
Acquisition						
Design						
Construction	\$6,380,000					\$6,380,000
<b>Total Allocations</b>	<b>\$6,380,000</b>					<b>\$6,380,000</b>

<p><b>WATER RESOURCES</b>  <b>Program:</b>                  Regional Carrizo Integration Phase 1  <b>Contact:</b> Gary Guy</p>	<p><b>Description:</b>                  This program will purchase/lease water rights from residents in Gonzales County and construct production facilities to take water from the Carrizo Aquifer and integrate it into the SAWS system.</p>				<p><b>Justification:</b>                  This program is part of the 50 Year Water Resource Plan.</p>	
<p><b>Project Allocation</b></p>	<p><b>2005</b></p>	<p><b>2006</b></p>	<p><b>2007</b></p>	<p><b>2008</b></p>	<p><b>2009</b></p>	<p><b>Project Cost</b></p>
<p>Acquisition</p>						
<p>Design</p>						
<p>Construction</p>	<p>\$114,936,800</p>					<p>\$114,936,800</p>
<p><b>Total Allocations</b></p>	<p><b>\$114,936,800</b></p>					<p><b>\$114,936,800</b></p>

<p><b>WATER RESOURCES</b>  <b>Program:</b>                  Watershed Protection Sensitive Land  <b>Contact:</b> Bruce Haby</p>	<p><b>Description:</b>                  This program provides funds to assist in purchasing land over the Edwards Aquifer Recharge Zone (EARZ) to preserve geologically sensitive areas either through fee simple purchases of lands or through the establishment of Conservation Easements.</p>				<p><b>Justification:</b>                  The purpose of the Sensitive Land Acquisition Program is to protect and preserve the quality and quantity of water entering the EARZ. This program promotes the purchase of lands that will not be developed but retained as greenbelts that will allow rainwater to continue to infiltrate into the EARZ.</p>	
<p><b>Project Allocation</b></p>	<p><b>2005</b></p>	<p><b>2006</b></p>	<p><b>2007</b></p>	<p><b>2008</b></p>	<p><b>2009</b></p>	<p><b>Project Cost</b></p>
<p>Acquisition</p>	<p>\$2,200,000</p>					<p>\$2,200,000</p>
<p>Design</p>						
<p>Construction</p>						
<p><b>Total Allocations</b></p>	<p><b>\$2,200,000</b></p>					<p><b>\$2,200,000</b></p>