

Heating and Cooling Core Business						
Project: Central Plant -Steam and Condensation Line Replacement Contact: Dana Ulanoff	Description: Repair or replace existing steam and condensate line which was installed in 1967.				Justification: Failure of the pipe is causing more downtime due to age and condition	
Project Allocation	2004	2005	2006	2007	2008	Project Cost
Acquisition						
Design						
Construction	\$100,000					\$100,000
Total Allocations	\$100,000					\$100,000

Project: Central Plant-Replace/Rebuild 2 Boilers Contact: Dana Ulanoff	Description: Overhaul 2 steam boilers located at the Central Steam and Chilled Water Plant.				Justification: Boilers are over 35 years old and require major overhaul to meet future air emission standards and improve efficiency and capacity while increasing dependability.	
Project Allocation	2004	2005	2006	2007	2008	Project Cost
Acquisition						
Design						
Construction	\$1,800,000					\$1,800,000
Total Allocations	\$1,800,000					\$1,800,000

Project: Kelly USA-Replace Fill Material in Cooling Tower #3 Building 356 Contact: Dana Ulanoff	Description: Replace fill material inside 1,300 cooling tower #3, Building 356 at Kelley USA.				Justification: Existing cooling tower fill material is deteriorated and no longer provides adequate heat exchange during peak loads. Tower cooling capacity is reduced and prevents fully loading chillers.	
Project Allocation	2004	2005	2006	2007	2008	Project Cost
Acquisition						
Design						
Construction	\$160,000					\$160,000
Total Allocations	\$160,000					\$160,000