District Special Project
CIAC Semi-Annual Impact Fee Report

May 2, 2012

Capital Improvements Advisory Committee

Brad Regnier
Planner III
BexarMet (DSP) CIAC Timeline

- 2008
  - CIAC established
  - Consultants hired to prepare LUAP and CIP
- 2009
  - February 23 - LUAP and CIP adopted
  - June 22 - Revised Impact Fees adopted
- 2010 to 2012
  - January 1, 2010 Revised Impact Fees implemented
  - Semi-Annual meetings held
  - January 2012 – BexarMet CIAC dissolved
## Impact and Water Development Fee Summary

- **January 1, 2010 thru March 31, 2012**

<table>
<thead>
<tr>
<th>Category</th>
<th>Collected</th>
<th>Committed</th>
<th>Spent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Fees</td>
<td>$6,066,272</td>
<td>$12,222,172*</td>
<td>$11,198,707</td>
</tr>
<tr>
<td>Water Development Fees</td>
<td>$2,613,836</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$8,680,108</td>
<td>$12,222,172</td>
<td>$11,198,707</td>
</tr>
</tbody>
</table>

*No SAWS – DSP Integration Projects Included in this total*
Impact & Water Development Fees

DSP Impact Fee – January 1, 2010 to March 31, 2012

May 2, 2012
DSP CIAC Impact Fee Update
# DSP Impact Fee Projects Summary

<table>
<thead>
<tr>
<th>Project Status</th>
<th>#</th>
</tr>
</thead>
<tbody>
<tr>
<td>Projects completed or under construction</td>
<td>22</td>
</tr>
<tr>
<td>Projects modified or no longer required</td>
<td>5*</td>
</tr>
<tr>
<td>Projects added</td>
<td>0</td>
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<tr>
<td>Projects beyond the study period</td>
<td>0</td>
</tr>
</tbody>
</table>

*No SAWS – DSP integration projects included in this total
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